



Dassel Fire Advisory Board

Wednesday, January 29, 2025 at 7:00 pm

1. **Call to Order**
2. **Roll Call**
3. **Secretary's Report - Approve Minutes September 11, 2024**
Approval of Minutes
4. **Approval of Agenda**
5. **Open Forum**
6. **Fire Chief's Report**
7. **Clerk/Treasurer's Report**
 - a. **Review 2024 YE Revenues & Expenditures**

Attachments:

- **Financial Reports & 2026 Contract Amounts** (Financial_Reports__2026_Contract_Amounts.pdf)

- b. **Review & discuss preliminary 2026 budget and contracts**
8. **Business Items**
9. **Next meeting date - _____ 7:00 p.m., Dassel Fire Hall**
10. **Adjourn**

2026 DASSEL FIRE CONTRACTS

Contract Area	% of FD Use (U) 5-Year Average	Building Valuation 2024 Payable 2025	% of Valuation (V)	Population 2022 State Demographer estimates	% Population (P)	2026 Contract Fees	2026 Relief Fees (4% Inc)	2026 TOTAL CONTRACT COST	2025 Contract & Relief Fees	Change +/-
Collinwood Township	12.89%	\$146,757,300	21.21%	1,235	20.57%	\$47,644.72	\$8,393.35	\$56,038.07	\$55,950.25	87.82
Darwin Township	3.57%	\$31,370,700	4.53%	229	3.81%	\$10,382.60	\$1,829.06	\$12,211.66	\$12,387.80	(176.14)
Dassel Township	19.92%	\$194,601,800	28.12%	1,620	26.99%	\$65,385.48	\$11,518.66	\$76,904.14	\$76,583.83	320.31
Ellsworth Township	5.27%	\$80,150,600	11.58%	443	7.38%	\$21,118.13	\$3,720.28	\$24,838.42	\$25,509.58	(671.16)
Kingston Township	6.57%	\$98,829,300	14.28%	424	7.06%	\$24,329.34	\$4,285.99	\$28,615.32	\$27,525.55	1,089.77
City of Darwin	6.08%	\$24,179,700	3.49%	350	5.83%	\$13,424.45	\$2,364.92	\$15,789.37	\$15,186.39	602.98
City of Dassel	43.32%	\$107,133,300	15.48%	1,505	25.07%	\$73,093.58	\$12,876.56	\$85,970.14	\$83,380.40	2,589.74
City of Kingston	2.38%	\$9,059,500	1.31%	197	3.28%	\$6,073.06	\$1,069.86	\$7,142.92	\$6,675.14	467.78
TOTALS	100.00%	\$692,082,200	100.00%	6,003	100.00%	\$261,451.37	\$46,058.68	\$307,510.05	\$303,198.94	\$4,311.11

2020-2024 DASSEL FIRE DEPT USAGE BY CONTRACTED AREA

	# of Calls 2024 (Jan - Dec)	# of Calls 2023	# of Calls 2022	# of Calls 2021	# of Calls 2020	% of Calls 5 Yr Ave
Collinwood Township	46.38	67.13	42.13	36.875	44.01	12.89%
Darwin Township	14.38	13.13	13.13	13.875	11.01	3.57%
Dassel Township	83.38	67.13	89.13	71.875	57.01	19.92%
Ellsworth Township	19.38	24.13	20.13	19.875	14.01	5.27%
Kingston Township	19.38	21.13	29.13	30.875	20.01	6.57%
City of Darwin	28.38	20.13	25.13	14.875	23.01	6.08%
City of Dassel	167.38	166.13	178.13	162.875	125.01	43.32%
City of Kingston	13.38	7.13	9.13	3.875	10.01	2.38%
TOTALS	392	386	406	355	304	100.00%

2024 Mutual Aid Calls = 3
2024 Weather Watch = 0

2023 Mutual Aid Calls = 0
2023 Weather Watch = 1

2022 Mutual Aid Calls = 6
2022 Weather Watch = 3

2021 Mutual Aid Calls = 6
2021 Weather Watch = 1

2020 Mutual Aid Calls = 7
2020 Weather Watch = 1

2024 Payable 2025

2023 Payable 2024

Contract Area	Section/Plat Valuations	Total Building Valuation	County Assessor Bldg Valuation Increase 2024	Total Building Valuation	Difference
Collinwood Township	146,757,300	146,757,300	22.57%	138,543,100	8,214,200
Darwin Twmsp	31,370,700	31,370,700	17.99%	29,942,200	1,428,500
Dassel Township	194,601,800	194,601,800	17.20%	185,201,800	9,400,000
Ellsworth Twmsp	80,150,600	80,150,600	24.55%	78,076,800	2,073,800
Kingston Township	98,829,300	98,829,300	24.30%	83,700,200	15,129,100
City of Darwin	24,179,700	24,179,700	26.17%	20,271,600	3,908,100
City of Dassel	107,133,300	107,133,300	27.31%	96,459,500	10,673,800
City of Kingston	9,059,500	9,059,500	24.09%	9,061,800	(2,300)
TOTALS		692,082,200		641,257,000	112,302,700