



Dassel Fire Advisory Board

Wednesday, February 26, 2025 at 7:00 pm

1. Call to Order
2. Roll Call
3. Secretary's Report - Approve January 29, 2025 Minutes

Approval of Minutes

Attachments:

- **January 29, 2025, Minutes** (Dassel_Fire_Advisory_Board_Minutes_2025-01-29.pdf)

4. Approval of Agenda
5. Open Forum
6. Fire Chief's Report
7. City Administrator's Report
 - a. Review 2024 YE Revenues & Expenditures

Attachments:

- **2024 YTD Revenue and Expenditure Reports** (2024_YTD_Revenue_and_Expenditure_Reports.pdf)

- b. Review & discuss preliminary 2026 budget and contracts

Attachments:

- **2026 Proposed Fire Contract Costs and Budget** (2026_Proposed_Fire_Contract_Costs_and_Budget.pdf)

- c. City of Dassel - 2025 Auto, General and Work Comp Insurance Premiums and Breakdowns

Attachments:

- **2025 Auto, General, Work Comp Insurance Premiums and Breakdowns** (City_of_Dassel-2025_Auto_Gen_and_Work_Comp_Insurance_Premium_and_Breakdowns.pdf)

8. Business Items
 - a. Election of Officers

Per the Fire Advisory Board Bylaws (Feb. 22, 2027),

SECTION 11. BOARD MEMBERS

Annually, at the February meeting, two at-large members shall be elected by the representatives from the governmental units attending the meeting.

Annually, at the January meeting, the Standing Committee shall appoint a Chair and Vice Chair from its members. The officers shall perform the duties generally associated with their offices. The Board may prescribe specific duties as required.

CURRENT OFFICERS FROM February 15, 2023:

Josh Johnson (City of Darwin), Chairperson and Randy Holm (Collinwood Township) Vice Chair.

9. Next meeting date - August 27, 2025 7:00 p.m., Dassel Fire Hall

10. Adjourn

Contact: Renee Eckerly (renee.eckerly@dassel.com 320-274-2454) | Agenda published on 02/21/2025 at 4:11 PM



Dassel Fire Advisory Board

Minutes

Wednesday, January 29, 2025 at 7:00 pm

1. Call to Order

Minutes:

Meeting was called to order by Chair Josh Johnson at 7:03 p.m.

2. Roll Call

Minutes:

Members present: Jim Nielsen-City of Kingston; Josh Johnson-City of Darwin; Jeff Atkinson-Darwin Township; Bob Christofferson-Kingston Township; Kari Amundson-Dassel Township.
Members absent: Collinwood Township; Ellsworth Township; Marie Thurn-City of Dassel; Renee Eckerly, City Administrator Also present: Dave Johnson, Fire Chief; Firefighters: Eric Dickey, Jaiden Bunn, Andy Kisor, Terry Heidecker, Kevin Carlen, Brian Massingham

3. Secretary's Report - Approve Minutes September 11, 2024

Approval of Minutes

Minutes:

In reading of the draft September 11, 2024, Minutes it was reported that in section 7. Clerk/Treasurer's Report it is written 2023 year-to-date. This should be 2024 year-to-date. Motion made by Atkinson, seconded by Christofferson to approve the September 11, 2024, minutes with noted change. Motion carried.

4. Approval of Agenda

5. Open Forum

6. Fire Chief's Report

Minutes:

Chief Johnson reported there was 392 calls in 2024. There are 19 Volunteer firefighters. There will be 2 new members starting in February 2025, one of which has 13 years of experience. The automatic mutual aid with Cokato is working well. The new extrication tools were purchased in November 2024 for approximately \$50,000 with gambling contributions and Relief association funds. The equipment should arrive in February 2025.

7. Clerk/Treasurer's Report

a. Review 2024 YE Revenues & Expenditures

b. Review & discuss preliminary 2026 budget and contracts

Minutes:

Chief Johnson gave the report in Eckerlys' absences. For the 2026 budget, Johnson

proposed a \$8,300 increase over the following line items: added a line for Hose Testing for \$1,000, increased \$500 repair/maint. supply, increased \$500. for pagers/radios, increased \$1,000 professional services, increased \$300 for telephone, and increased \$1,000 for electric utilities. He is also recommending a 4% increase to Fire Relief of \$1,771.49. This will give a total projected 2026 Budget of \$374,770.42. Johnson reported that Truck 553 loan will be paid in full in 2025 and he recommends taking the \$30,000 (which was the payment amount for Truck 553) and continue to allocate it towards the new truck 551 that is on order. Atkinson suggested utilizing line item 500 and labeling it 2027/2028 Truck. Johnson questioned the year to year expenses and if the fire department is over budgeting, specifically in account 361 General Liability Insurance. Johnson will work with Eckerly and have the insurance cost in the next agenda packet.

8. Business Items

9. Next meeting date - _____ 7:00 p.m., Dassel Fire Hall

Minutes:

Next meeting was set for Wednesday, February 26, 2025, at 7:00 p.m. at the Fire Hall. Add to that agenda the annual Fire Advisory Board elections.

10. Adjourn

Minutes:

Motion by Amundson, seconded by Atkinson to adjourn the meeting at 7:45 p.m. Motion carried.

**CITY OF DASSEL
REVENUE MTD REPORT**

Account Descr	2024 Budget	DECEMBER 2024 Amt	2024 YTD Amt	2024 Balance	% of Budget Collected
226 FIRE FUND					
R 226-31010 CURRENT TAXES	\$65,107.69	\$0.00	\$76,680.16	-\$11,572.47	117.77%
R 226-31020 DELINQUENT TAXES	\$0.00	\$0.00	\$1,093.24	-\$1,093.24	0.00%
R 226-33400 GRANTS	\$0.00	\$0.00	\$3,500.00	-\$3,500.00	0.00%
R 226-33440 FIREFIGHTER TRAINING REI	\$0.00	\$0.00	\$6,376.00	-\$6,376.00	0.00%
R 226-34000 CHARGES FOR SERIVCES	\$0.00	\$0.00	\$1,700.00	-\$1,700.00	0.00%
R 226-34001 FIRE CONTRACTS	\$219,272.31	\$0.00	\$207,805.90	\$11,466.41	94.77%
R 226-34109 CHARITABLE GAMBLING 10%	\$0.00	\$0.00	\$2,797.15	-\$2,797.15	0.00%
R 226-34206 CHARITABLE CONTRIBUTION	\$0.00	\$0.00	\$50,000.00	-\$50,000.00	0.00%
R 226-34210 STATE AID FIRE	\$36,500.00	\$0.00	\$103,756.80	-\$67,256.80	284.27%
R 226-36200 MISC REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-36210 INTEREST EARNINGS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
R 226-36230 CONTRIBUTIONS/DONATIONS	\$0.00	\$0.00	\$4,046.50	-\$4,046.50	0.00%
R 226-39103 REFUNDS & REIMBURSEMENT	\$1,000.00	\$0.00	\$455.67	\$544.33	45.57%
R 226-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226 FIRE FUND	\$341,880.00	\$0.00	\$458,211.42	-\$116,331.42	
	\$341,880.00	\$0.00	\$458,211.42	-\$116,331.42	

Revenue/Expenditure
Audit Detail Brief

Audit 2024 JANUARY to 2024 DECEMBER

Fund 226 FIRE FUND

Revenue

R 226-31010 CURRENT TAXES			Budget	Total	Balance
			\$65,107.69	\$76,680.16	-\$11,572.47
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-01	Rec	20240123MSC Rec/Ck#166666*1/24/2024	\$0.00	\$106.16	CURRENT TAXES 226 CURRENT TAXES
2024-06	Rec	20240606MSCA Rec/Ck#168187*7/8/2024	\$0.00	\$47,018.71	CURRENT TAXES 226 FF-CURRENT TAX
2024-11	Rec	20241106 MCS M Rec/Ck#*11/6/2024	\$0.00	\$29,555.29	CURRENT TAXES 226 NOV 24 FIRE TAX
Total R 226-31010 CURRENT TAXES			\$0.00	\$76,680.16	<i>In Balance</i>
R 226-31020 DELINQUENT TAXES			Budget	Total	Balance
			\$0.00	\$1,093.24	-\$1,093.24
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-06	Rec	20240606MSCA Rec/Ck#168187*7/8/2024	\$0.00	\$1,093.24	FD -DELINQ TAXES FF-DELINQ TAXES
Total R 226-31020 DELINQUENT TAXES			\$0.00	\$1,093.24	<i>In Balance</i>
R 226-33400 GRANTS			Budget	Total	Balance
			\$0.00	\$3,500.00	-\$3,500.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-08	Rec	82024GRANTSW Rec/Ck#*	\$0.00	\$3,500.00	SOUTHWEST INITIATIVE FOUNDATIO FIRE GRANT GN-00123210
Total R 226-33400 GRANTS			\$0.00	\$3,500.00	<i>In Balance</i>
R 226-33440 FIREFIGHTER TRAINING REIMBURS			Budget	Total	Balance
			\$0.00	\$6,376.00	-\$6,376.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-01	Pay	20240118PRE Rec/Ck#013167*1/18/2024	\$480.00	\$0.00	DASSEL FIREMENS RELIEF ASSN 2022 SWIFT
2024-02	Rec	02.24FDTrainRim Rec/Ck#*	\$0.00	\$1,750.00	STATE OF MN Fire Department Training Reimbursement
2024-03	Rec	03.24FireStateAid Rec/Ck#*	\$0.00	\$980.00	STATE OF MN Firefighter SBR Reimbursement
2024-03	Rec	03.24TrainReimb Rec/Ck#*	\$0.00	\$500.00	STATE OF MN Fire Department Training Reimbursement
2024-05	Rec	05.24FDTrainRei Rec/Ck#*	\$0.00	\$3,500.00	STATE OF MN Fire Department Training Reimbursement
2024-07	Rec	07242024 FIRE T Rec/Ck#*	\$0.00	\$126.00	MN BOARD OF FIREFIGHTER TRAIN FIRE DEPT TRAINING REIMBURSEMENT
Total R 226-33440 FIREFIGHTER TRAINING REIMBURS			\$480.00	\$6,856.00	<i>In Balance</i>
R 226-34000 CHARGES FOR SERIVCES			Budget	Total	Balance
			\$0.00	\$1,700.00	-\$1,700.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-04	Rec	20240409MSC Rec/Ck#005023*4/9/2024	\$0.00	\$500.00	FD CHARGES FOR SERVICES Anderson
2024-04	Rec	MSC20240412 Rec/Ck#008179*4/12/2024	\$25,986.09	\$0.00	FD CHARGES FOR SERVICES Fire Contr

CITY OF DASSEL
Revenue/Expenditure
Audit Detail Brief

Audit 2024 JANUARY to 2024 DECEMBER

R 226-34000 CHARGES FOR SERIVCES			Budget	Total	Balance
			\$0.00	\$1,700.00	-\$1,700.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-04	Rec	MSC20240412	\$0.00	\$25,986.09	
		Rec/Ck#008179*4/12/2024			FD CHARGES FOR SERVICES Fire Contr
2024-07	Rec	MSC20240703	\$0.00	\$1,200.00	
		Rec/Ck#001080*7/3/2024			FD CHARGES FOR SERVICES Fire Depar
Total R 226-34000 CHARGES FOR SERIVCES			\$25,986.09	\$27,686.09	In Balance
R 226-34001 FIRE CONTRACTS			Budget	Total	Balance
			\$219,272.31	\$207,805.90	\$11,466.41
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-03	Rec	20240312MSC	\$0.00	\$73,654.67	
		Rec/Ck#009043*3/12/2024			FD CONTRACTS MONIES Dassel Townshi
2024-03	Rec	20240321MSC	\$0.00	\$15,080.79	
		Rec/Ck#028716*3/21/2024			FD CONTRACTS MONIES City Of Darwin
2024-03	Rec	20240322MSC	\$0.00	\$5,838.99	
		Rec/Ck#018255*3/22/2024			FD CONTRACTS MONIES City Of Kingsto
2024-03	Rec	MSC20240325	\$0.00	\$51,509.02	
		Rec/Ck#002901*3/25/2024			FD CONTRACTS MONIES Collinwood - Fir
2024-04	Rec	MSC20240412	\$0.00	\$25,986.09	
		Rec/Ck#008179*4/12/2024			FD CHARGES FOR SERVICES Fire Contr
2024-04	Rec	20240415MSC	\$0.00	\$11,966.20	
		Rec/Ck#003741*4/15/2024			FD CONTRACTS MONIES Fire Contract D
2024-04	Rec	20240422MSC	\$0.00	\$23,770.14	
		Rec/Ck#006442*4/22/2024			FD CONTRACTS MONIES Fire Contract El
Total R 226-34001 FIRE CONTRACTS			\$0.00	\$207,805.90	In Balance
R 226-34109 CHARITABLE GAMBLING 10%			Budget	Total	Balance
			\$0.00	\$2,797.15	-\$2,797.15
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-02	Rec	20240213MSC	\$0.00	\$2,797.15	
		Rec/Ck#001301*2/13/2024			FD DONATIONS, CONTRIBUTIONS DASS
Total R 226-34109 CHARITABLE GAMBLING 10%			\$0.00	\$2,797.15	In Balance
R 226-34206 CHARITABLE CONTRIBUTIONS			Budget	Total	Balance
			\$0.00	\$50,000.00	-\$50,000.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-06	Rec	MSC20240618-2	\$0.00	\$20,000.00	
		Rec/Ck#001020*6/18/2024			FD CHARITABLE CONTRIBUTIONS FD D
2024-10	Rec	MSC20241025	\$0.00	\$30,000.00	
		Rec/Ck#001135*10/25/2024			FD CHARITABLE CONTRIBUTIONS FIRE
Total R 226-34206 CHARITABLE CONTRIBUTIONS			\$0.00	\$50,000.00	In Balance
R 226-34210 STATE AID FIRE			Budget	Total	Balance
			\$36,500.00	\$103,756.80	-\$67,256.80
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-03	Rec	03.24FireStateAid	\$0.00	\$7,169.24	STATE OF MN
		Rec/Ck#*			Fire State Aid-Supplemental
2024-03	Rec	03.24FireStateAid	\$0.00	\$39,587.18	STATE OF MN
		Rec/Ck#*			Fire State Aid

Revenue/Expenditure
Audit Detail Brief

Audit 2024 JANUARY to 2024 DECEMBER

R 226-34210 STATE AID FIRE			Budget	Total	Balance
			\$36,500.00	\$103,756.80	-\$67,256.80
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-10	Rec	10012024FIREST	\$0.00	\$49,235.05	STATE OF MN
	Rec/Ck#*				FIRE STATE AID & SUPPLEMENTAL
2024-10	Rec	10012024FIREST	\$0.00	\$7,765.33	STATE OF MN
	Rec/Ck#*				FIRE STATE AID & SUPPLEMENTAL
Total R 226-34210 STATE AID FIRE			\$0.00	\$103,756.80	In Balance
R 226-36230 CONTRIBUTIONS/DONATIONS			Budget	Total	Balance
			\$0.00	\$4,046.50	-\$4,046.50
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-02	Rec	20240213MSC	\$0.00	\$2,797.15	
	Rec/Ck#001301*2/13/2024				FD DONATIONS, CONTRIBUTIONS DASS
2024-02	Rec	20240213MSC	\$2,797.15	\$0.00	
	Rec/Ck#001301*2/13/2024				FD DONATIONS, CONTRIBUTIONS DASS
2024-08	Rec	20240801MSC	\$0.00	\$3,920.00	
	Rec/Ck#001028*8/1/2024				FD DONATIONS/CONTRIBUTIONS COKA
2024-10	Rec	20241008MSC-2	\$0.00	\$126.50	
	Rec/Ck#010496*10/8/2024				FD DONATIONS/CONTRIBUTIONS EVAN
Total R 226-36230 CONTRIBUTIONS/DONATIONS			\$2,797.15	\$6,843.65	In Balance
R 226-39103 REFUNDS & REIMBURSEMENTS			Budget	Total	Balance
			\$1,000.00	\$455.67	\$544.33
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2024-03	Rec	20240312MSC	\$0.00	\$269.14	
	Rec/Ck#001304*3/12/2024				FD REFUND/REIMBURSE Fire Relief Tool
2024-11	Rec	20241114MSC	\$0.00	\$186.53	
	Rec/Ck#001336*11/14/2024				FD REFUND/REIMBURSE REFUND FOR
Total R 226-39103 REFUNDS & REIMBURSEMENTS			\$0.00	\$455.67	In Balance
Total Revenue			\$29,263.24	\$487,474.66	= (\$458,211.42)
Fund 226			\$29,263.24	\$487,474.66	= (\$458,211.42)

CITY OF DASSEL
EXPENDITURE MTD REPORT

Act Code	OBJ Descr	2024 Budget	DECEMBER 2024 Amt	2024 YTD Amt	2024 Balance	% of Budget Spent YTD
226 FIRE FUND						
41990 ARPA Expenses						
226-41990-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41990 ARPA Expenses		\$0.00	\$0.00	\$0.00	\$0.00	
42280 FIRE DEPT						
226-42280-100	Wages and Salaries	\$20,000.00	\$18,800.00	\$18,800.00	\$1,200.00	94.00%
226-42280-122	FICA	\$1,240.00	\$1,165.60	\$1,165.60	\$74.40	94.00%
226-42280-123	MEDICARE	\$290.00	\$272.61	\$272.61	\$17.39	94.00%
226-42280-131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-135	Employer Paid HSA/HRA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-151	Worker s Comp Insurance	\$13,500.00	\$0.00	\$11,079.04	\$2,420.96	82.07%
226-42280-209	OFFICE SUPPLIES	\$400.00	\$335.00	\$1,017.65	-\$617.65	254.41%
226-42280-211	CONFERENCE EXPENSE	\$3,000.00	\$0.00	\$2,030.87	\$969.13	67.70%
226-42280-212	FUEL	\$5,500.00	\$0.00	\$2,855.99	\$2,644.01	51.93%
226-42280-218	UNIFORMS-PPE	\$10,000.00	\$0.00	\$11,190.61	-\$1,190.61	111.91%
226-42280-219	SCBA	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
226-42280-220	REPAIR/MNT SUPPLY	\$1,000.00	\$35.41	\$1,801.02	-\$801.02	180.10%
226-42280-229	MEDICAL SUPPLIES	\$3,500.00	\$634.04	\$2,021.14	\$1,478.86	57.75%
226-42280-230	PUBLIC SAFETY AID EQUI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-240	SMALL TOOLS/MINOR EQ	\$3,500.00	\$577.59	\$7,993.16	-\$4,493.16	228.38%
226-42280-242	RADIOS/PAGERS	\$6,500.00	\$1,000.00	\$11,606.26	-\$5,106.26	178.56%
226-42280-243	COUNTY RADIO SUBSCRI	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
226-42280-300	Professional Srvs	\$2,600.00	\$0.00	\$5,293.15	-\$2,693.15	203.58%
226-42280-308	TRAINING & INSTRUCTI	\$12,000.00	\$2,250.00	\$5,150.00	\$6,850.00	42.92%
226-42280-315	STATE AID	\$36,500.00	\$0.00	\$103,756.80	-\$67,256.80	284.27%
226-42280-316	FIRE RELIEF	\$42,583.84	\$0.00	\$42,583.84	\$0.00	100.00%
226-42280-321	Telephone	\$1,600.00	\$167.10	\$1,864.41	-\$264.41	116.53%
226-42280-322	Postage	\$100.00	\$0.00	\$59.25	\$40.75	59.25%
226-42280-331	Travel Expenses	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
226-42280-340	Advertising	\$0.00	\$0.00	\$89.00	-\$89.00	0.00%
226-42280-361	Gen Liability & Property I	\$9,300.00	\$0.00	\$0.00	\$9,300.00	0.00%
226-42280-362	Auto Insurance	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-381	Electric Utilities	\$2,800.00	\$426.74	\$3,458.26	-\$658.26	123.51%
226-42280-383	Gas Utilities	\$3,600.00	\$247.24	\$1,798.18	\$1,801.82	49.95%
226-42280-404	REPAIR/MNT EQUIPMENT	\$19,500.00	\$484.09	\$6,921.28	\$12,578.72	35.49%
226-42280-407	SMALL ENGINE REPAIR	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
226-42280-430	MISCELLANEOUS	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
226-42280-433	DUES & SUBSCRIPTIONS	\$1,000.00	\$0.00	\$988.49	\$11.51	98.85%
226-42280-500	GEN CAPITAL OUTLAY	\$104,030.16	\$0.00	\$0.00	\$104,030.16	0.00%
226-42280-501	CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-502	Capital Proj-Charitable Ga	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-601	Debt Srv Bond Principal	\$28,119.20	\$0.00	\$28,119.20	\$0.00	100.00%
226-42280-610	Interest	\$2,366.80	\$0.00	\$2,366.80	\$0.00	100.00%
42280 FIRE DEPT		\$341,880.00	\$26,395.42	\$274,282.61	\$67,597.39	
49300 TRANSFER OUT						
226-49300-720	TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49300 TRANSFER OUT		\$0.00	\$0.00	\$0.00	\$0.00	
226 FIRE FUND		\$341,880.00	\$26,395.42	\$274,282.61	\$67,597.39	
		\$341,880.00	\$26,395.42	\$274,282.61	\$67,597.39	

CITY OF DASSEL
Revenue/Expenditure
Audit Detail Brief

Audit 2024 JANUARY to 2024 DECEMBER

Fund 226 FIRE FUND

Expenditure

E 226-41990-580 Other Equipment		Budget	Total	Balance	
		\$0.00	\$0.00	\$0.00	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-09	Pay	20240904CLMS	\$0.00	\$1,000.00	January-June 2024 Mobile Radio Charges
2024-09	Pay	20240904CLMS	\$1,000.00	\$0.00	January-June 2024 Mobile Radio Charges
Total E 226-41990-580 Other Equipment		\$1,000.00	\$1,000.00	<i>In Balance</i>	
E 226-42280-100 Wages and Salaries		Budget	Total	Balance	
		\$20,000.00	\$18,800.00	\$1,200.00	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-12	PayrJE	PP25 2024	\$0.00	\$8,200.00	Labor Distribution
2024-12	PayrJE	PP25.01 2024	\$10,600.00	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024	\$8,200.00	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024COR	\$8,200.00	\$0.00	Labor Distribution
Total E 226-42280-100 Wages and Salaries		\$27,000.00	\$8,200.00	<i>In Balance</i>	
E 226-42280-122 FICA		Budget	Total	Balance	
		\$1,240.00	\$1,165.60	\$74.40	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-12	PayrJE	PP25.01 2024	\$657.20	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024	\$0.00	\$508.40	Labor Distribution
2024-12	PayrJE	PP25 2024	\$508.40	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024COR	\$508.40	\$0.00	Labor Distribution
Total E 226-42280-122 FICA		\$1,674.00	\$508.40	<i>In Balance</i>	
E 226-42280-123 MEDICARE		Budget	Total	Balance	
		\$290.00	\$272.61	\$17.39	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-12	PayrJE	PP25 2024	\$0.00	\$118.91	Labor Distribution
2024-12	PayrJE	PP25.01 2024	\$153.70	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024	\$118.91	\$0.00	Labor Distribution
2024-12	PayrJE	PP25 2024COR	\$118.91	\$0.00	Labor Distribution
Total E 226-42280-123 MEDICARE		\$391.52	\$118.91	<i>In Balance</i>	
E 226-42280-151 Worker s Comp Insurance Prem		Budget	Total	Balance	
		\$13,500.00	\$11,079.04	\$2,420.96	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-04	Pay	20240404PRE	\$11,079.04	\$0.00	2024 WC FIRE
Total E 226-42280-151 Worker s Comp Insurance Prem		\$11,079.04	\$0.00	<i>In Balance</i>	
E 226-42280-209 OFFICE SUPPLIES		Budget	Total	Balance	
		\$400.00	\$1,017.65	-\$617.65	
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-08	Pay	20240815PRE	\$220.00	\$0.00	FD FLAGS
2024-11	Pay	20241031 PRE	\$462.65	\$0.00	FRAMES/ART
2024-12	Pay	20241216PRE	\$335.00	\$0.00	2 PART RESCUE REPORTING FORMS
Total E 226-42280-209 OFFICE SUPPLIES		\$1,017.65	\$0.00	<i>In Balance</i>	

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E 226-42280-211 CONFERENCE EXPENSE			Budget	Total	Balance
			\$3,000.00	\$2,030.87	\$969.13
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-09	Pay	20240917PRE	\$915.00	\$0.00	FD CONFERENCE DICKEY,HEIDECKER,TOTUSHE
2024-09	Pay	20240916PRE	\$97.85	\$0.00	BREAKFAST
2024-09	Pay	20240916PRE	\$120.60	\$0.00	FUEL - MILEAGE 180 MILES (ROUND TRIP)
2024-10	Pay	20241001PRE	\$897.42	\$0.00	FD CONFERENCE DICKEY,HEIDECKER,TOTUSHE
Total E 226-42280-211 CONFERENCE EXPENSE			\$2,030.87	\$0.00	<i>In Balance</i>

E 226-42280-212 FUEL			Budget	Total	Balance
			\$5,500.00	\$2,855.99	\$2,644.01
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20240123PRE	\$233.81	\$0.00	FD FUEL
2024-02	Pay	20240226PREA	\$123.48	\$0.00	FUEL FD
2024-03	Pay	20240325PRE	\$370.74	\$0.00	FD FUEL
2024-04	Pay	20240425PRE	\$81.72	\$0.00	FD FUEL
2024-06	Pay	20240523PRE	\$177.67	\$0.00	FD FUEL
2024-06	Pay	20240620PRE	\$411.40	\$0.00	FD FUEL
2024-07	Pay	20240723PRE	\$250.51	\$0.00	FD FUEL
2024-08	Pay	20240826PRE	\$473.37	\$0.00	FD FUEL
2024-09	Pay	20240917PREB	\$40.28	\$0.00	FD FUEL
2024-09	Pay	20240916PRE	\$334.80	\$0.00	FD FUEL
2024-10	Pay	20241022PRE	\$358.21	\$0.00	FD FUEL
2024-12	Pay	VoidCheck	\$0.00	\$279.22	FD FUEL
2024-12	Pay	20241125PRE	\$279.22	\$0.00	FD FUEL
2024-12	Pay	VoidCheck	\$0.00	\$469.99	FD FUEL
2024-12	Pay	20241216PRE	\$469.99	\$0.00	FD FUEL
Total E 226-42280-212 FUEL			\$3,605.20	\$749.21	<i>In Balance</i>

E 226-42280-218 UNIFORMS-PPE			Budget	Total	Balance
			\$10,000.00	\$11,190.61	-\$1,190.61
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-03	Pay	20240301CLMS	\$6,079.40	\$0.00	FACEPIECE W/REGULATOR CYLINDER W/QC AD
2024-03	Pay	20240301CLMS	\$596.67	\$0.00	INDIAN SMOKECHASER PRO BACKPACK W/ DUA
2024-05	Pay	20240501CLMS	\$520.00	\$0.00	THE FOUNTAINHEAD SMOKECHASER PRO BACK
2024-06	Pay	20240601CLMS	\$183.08	\$0.00	CUSTOM TECGEN COAT/PANTS HOOW WITH NO
2024-07	Pay	20240627CLMS	\$3,811.46	\$0.00	TECGEN COAT/PANT
Total E 226-42280-218 UNIFORMS-PPE			\$11,190.61	\$0.00	<i>In Balance</i>

E 226-42280-220 REPAIR/MNT SUPPLY			Budget	Total	Balance
			\$1,000.00	\$1,801.02	-\$801.02
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20240101CLMS	\$352.00	\$0.00	LIGHTBAR
2024-05	Pay	20240501CLMS	\$79.34	\$0.00	LIGHT BULBS
2024-05	Pay	20240501CLMS	\$32.49	\$0.00	MINI LAMP/MINI BULB
2024-05	Pay	20240501CLMS	\$44.06	\$0.00	KEYSWITCH
2024-06	Pay	20240601CLMS	\$4.59	\$0.00	1/8,3/16,1/4M8-24
2024-06	Pay	20240620PRE	\$10.48	\$0.00	ENTRY TULIP KNOB
2024-08	Pay	20240815PRE	\$4.83	\$0.00	PUSH NUT ASSORTMENT
2024-08	Pay	20240815PRE	\$8.35	\$0.00	555 PARTS
2024-09	Pay	20240912PRE	\$8.24	\$0.00	FI HOSE CLAMP
2024-09	Pay	20240912PRE	\$54.20	\$0.00	WIRE CLIP - FUEL HOSE - 6/16 PRIMER BULB - V

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E 226-42280-220 REPAIR/MNT SUPPLY			Budget	Total	Balance
			\$1,000.00	\$1,801.02	-\$801.02
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-11	Pay	20241108 PRE	\$980.50	\$0.00	NEW TIRES - FULL SERVICE - GREASE - CHANG
2024-11	Pay	20241108 PRE	\$186.53	\$0.00	SUPPLIES
2024-12	Pay	20241125PRE	\$27.14	\$0.00	19-08 APRILLA/IHC/JD X2 PART # 57035
2024-12	Pay	20241125PRE	\$8.27	\$0.00	91-53 BMW/LANCIA/MG X1 PART #51374
Total E 226-42280-220 REPAIR/MNT SUPPLY			\$1,801.02	\$0.00	<i>In Balance</i>

E 226-42280-229 MEDICAL SUPPLIES			Budget	Total	Balance
			\$3,500.00	\$2,021.14	\$1,478.86
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20240101CLMS	\$141.62	\$0.00	NITRILE GLOVES
2024-03	Pay	20240301CLMS	\$136.59	\$0.00	OXYGEN
2024-08	Pay	20240815PRE	\$166.19	\$0.00	GLOVES/RING CUTTER
2024-09	Pay	20240912PRE	\$710.83	\$0.00	COMBAT TOURNIQUET X5 AED PADS X 2 BURN S
2024-10	Pay	20241010PRE	\$90.85	\$0.00	OXYGEN
2024-11	Pay	20241031 PRE	\$141.02	\$0.00	OXYGEN
2024-12	Pay	20241125PRE	\$44.21	\$0.00	COLD PACK INSTANT 5.5 IN X 10 IN 24/CS RAPID
2024-12	Pay	20241125PRE	\$32.05	\$0.00	HOT COMPRESS - CURAPLEX FABRIC ADHESIVE
2024-12	Pay	20241125PRE	\$267.78	\$0.00	THERMOMETER PROBE COVERS - STRYKER CR
2024-12	Pay	20241231 C	\$290.00	\$0.00	OXYGEN CYLINDER 5 YEAR LEASE
Total E 226-42280-229 MEDICAL SUPPLIES			\$2,021.14	\$0.00	<i>In Balance</i>

E 226-42280-240 SMALL TOOLS/MINOR EQUIP			Budget	Total	Balance
			\$3,500.00	\$7,993.16	-\$4,493.16
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-02	Pay	20240201CLMS	\$304.56	\$0.00	15 IN END CABINET - HARBOR FREIGHT
2024-02	Pay	20240201CLMS	\$2,797.15	\$0.00	TAILPIPE ASSY 5" BOXED/BOOT W/MAGNEPACK
2024-02	Pay	20240201CLMS	\$159.00	\$0.00	SC KEYPAD FLEXLOCK
2024-02	Pay	20240201CLMS	\$222.56	\$0.00	PROZM CO RED ASSMBLY
2024-02	Pay	20240201CLMS	\$740.41	\$0.00	GAS DETECTION PREVENTATIVE MAINT
2024-03	Pay	20240301CLMS	\$269.14	\$0.00	ROOF HOOK/DRYWALL HOOK/TRASH HOOK
2024-03	Pay	20240301CLMS	\$861.75	\$0.00	MSA G1 H60 CYLINDER
2024-03	Pay	20240301CLMS	\$97.00	\$0.00	FENDERETTES
2024-03	Pay	20240301CLMS	\$26.55	\$0.00	UNIVERSAL FOAM CONTAINER WRENCH
2024-04	Pay	20240401CLMS	\$32.49	\$0.00	FC PRO 50/50/LONG LIFE MINI BULB/MINI LAMP
2024-04	Pay	20240401CLMS	\$6.79	\$0.00	LIGHT FOR 554
2024-05	Pay	20240501CLMS	\$80.21	\$0.00	BATTERY
2024-06	Pay	20240601CLMS	\$1,146.89	\$0.00	BATTERY CHARGER/REPLACEMENT COVER
2024-07	Pay	20240627CLMS	\$495.59	\$0.00	PROVENERG ITEM #16024006
2024-07	Pay	20240723PRE	\$23.73	\$0.00	UNIVERSAL FOAM CONTAINER WRENCH
2024-09	Pay	20240916PRE	\$77.55	\$0.00	REPLACEMENT PART , RETRAK SERIES VISOR R
2024-11	Pay	20241108 PRE	\$74.20	\$0.00	FLOOR DRY 25#
2024-12	Pay	20241125PRE	\$0.00	\$616.81	CREDIT MEMO
2024-12	Pay	20241125PRE	\$1,194.40	\$0.00	NOZZLES - MID-MATIC W/GRIP 1.5"
Total E 226-42280-240 SMALL TOOLS/MINOR EQUIP			\$8,609.97	\$616.81	<i>In Balance</i>

E 226-42280-242 RADIOS/PAGERS			Budget	Total	Balance
			\$6,500.00	\$11,606.26	-\$5,106.26
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment

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E 226-42280-242 RADIOS/PAGERS			Budget	Total	Balance
			\$6,500.00	\$11,606.26	-\$5,106.26
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-02	Pay	20240201CLMS	\$2,000.00	\$0.00	2023 MOBILE RADIO CHARGES
2024-03	Pay	20240301CLMS	\$307.46	\$0.00	REMOTE SPEAKER
2024-05	Pay	20240501CLMS	\$335.25	\$0.00	BELT CLIP/CHARGER/BATTERY
2024-07	Pay	20240723PRE	\$125.00	\$0.00	PROGRAMMING
2024-08	Pay	20240815PRE	\$6,838.55	\$0.00	NTP RADIOS
2024-09	Pay	20240904CLMS	\$1,000.00	\$0.00	January-June 2024 Mobile Radio Charges
2024-12	Pay	20241231PRE	\$1,000.00	\$0.00	JULY- DECEMBER 2024 MOBILE RADIO CHARGE
Total E 226-42280-242 RADIOS/PAGERS			\$11,606.26	\$0.00	<i>In Balance</i>
E 226-42280-300 Professional Svcs			Budget	Total	Balance
			\$2,600.00	\$5,293.15	-\$2,693.15
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-02	Pay	20240201CLMS	\$1,017.39	\$0.00	COMPRESSOR SERVICE/AIR QUALITY TEST
2024-02	Pay	20240201CLMS	\$161.10	\$0.00	HEALTH SCREENING TOTUSHEK
2024-03	Pay	20240301CLMS	\$112.86	\$0.00	PAYROLL/TIMECARD/DD SUPPORT
2024-06	Pay	20240601CLMS	\$1,206.00	\$0.00	FIRE HALL CDS/CONGRESSIONAL SPENDING AP
2024-06	Pay	20240601CLMS	\$650.00	\$0.00	E DISPATCH SERVICES 2024
2024-07	Pay	20240627CLMS	\$374.00	\$0.00	FIRE HALL CDS REQUEST
2024-08	Pay	20240821PRE	\$15.00	\$0.00	
2024-09	Pay	20240916PRE	\$15.00	\$0.00	SUNDBERG BACKGROUND
2024-10	Pay	20241001PRE	\$20.00	\$0.00	FINANCE STATEMENT FILING FEE
2024-10	Pay	20241010PRE	\$156.25	\$0.00	HIPAA ISSUE
2024-11	Pay	20241031 PRE	\$15.00	\$0.00	BACKGROUND - HENDRICKSON
2024-11	Pay	20241031 PRE	\$15.00	\$0.00	BACKGROUND - CHATTESTON
2024-11	Pay	20241031 PRE	\$1,093.75	\$0.00	HIPPA ISSUE - OCTOBER LEGAL FEES
2024-11	Pay	20241108 PRE	\$441.80	\$0.00	REPLACE FINAL PRESSURE SWITCH
Total E 226-42280-300 Professional Svcs			\$5,293.15	\$0.00	<i>In Balance</i>
E 226-42280-308 TRAINING & INSTRUCTION			Budget	Total	Balance
			\$12,000.00	\$5,150.00	\$6,850.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-03	Pay	20240301CLMS	\$500.00	\$0.00	TRAINING 01/22/24
2024-08	Pay	20240815PRE	\$750.00	\$0.00	EMS REFRESHER - BLS CPR
2024-08	Pay	20240815PRE	\$650.00	\$0.00	EMS REFRESHER
2024-08	Pay	20240815PRE	\$1,000.00	\$0.00	EMR INITIAL - TOTUSHEK/SHAKER
2024-12	Pay	20241125PRE	\$750.00	\$0.00	NFPA 1403 & NFPA 1072 LP GAS EMERGENCIES
2024-12	Pay	20241125PRE	\$1,500.00	\$0.00	NFPA 101 145 HOUR COURSE BUNN
Total E 226-42280-308 TRAINING & INSTRUCTION			\$5,150.00	\$0.00	<i>In Balance</i>
E 226-42280-315 STATE AID			Budget	Total	Balance
			\$36,500.00	\$103,756.80	-\$67,256.80
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	VoidCheck	\$0.00	\$480.00	2022 SBR REIMBURSEMENT
2024-01	Pay	VoidCheck	\$0.00	\$480.00	2021 SBR REIMBURSEMENT
2024-01	Pay	20240101CLMS	\$480.00	\$0.00	2021 SBR REIMBURSEMENT
2024-01	Pay	20240101CLMS	\$480.00	\$0.00	2022 SBR REIMBURSEMENT
2024-04	Pay	20240401CLMS	\$7,169.24	\$0.00	STATE AID
2024-04	Pay	20240401CLMS	\$39,587.18	\$0.00	STATE AID
2024-10	Pay	20241001PRE	\$57,000.38	\$0.00	STATE AID

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E 226-42280-315 STATE AID			Budget	Total	Balance
			\$36,500.00	\$103,756.80	-\$67,256.80
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
Total	E 226-42280-315	STATE AID	\$104,716.80	\$960.00	<i>In Balance</i>
E 226-42280-316 FIRE RELIEF			Budget	Total	Balance
			\$42,583.84	\$42,583.84	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-10	Pay	20241001PRE	\$3,559.41	\$0.00	ELLSWORTH TOWNSHIP
2024-10	Pay	20241001PRE	\$1,791.85	\$0.00	DARWIN TOWNSHIP
2024-10	Pay	20241001PRE	\$7,713.10	\$0.00	COLLINWOOD TOWNSHIP
2024-10	Pay	20241001PRE	\$11,466.41	\$0.00	CITY OF DASSEL
2024-10	Pay	20241001PRE	\$11,029.25	\$0.00	DASSEL TOWNSHIP
2024-10	Pay	20241001PRE	\$3,891.23	\$0.00	KINGSTON TOWNSHIP
2024-10	Pay	20241001PRE	\$874.35	\$0.00	CITY OF KINGSTON
2024-10	Pay	20241001PRE	\$2,258.24	\$0.00	CITY OF DARWIN
Total	E 226-42280-316	FIRE RELIEF	\$42,583.84	\$0.00	<i>In Balance</i>
E 226-42280-321 Telephone			Budget	Total	Balance
			\$1,600.00	\$1,864.41	-\$264.41
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20240104PRE	\$128.57	\$0.00	FIRE HALL
2024-01	Pay	20230118PREA	\$20.71	\$0.00	320.275.2539-Fire
2024-02	Pay	20240206PRE	\$128.57	\$0.00	FIRE HALL
2024-02	Pay	20240212PRE	\$20.71	\$0.00	320.275.2539-Fire
2024-03	Pay	20240304PRE	\$128.57	\$0.00	FIRE HALL
2024-03	Pay	20240301CLMS	\$23.00	\$0.00	320.275.2539-Fire
2024-04	Pay	20240404PRE	\$128.57	\$0.00	FIRE HALL
2024-04	Pay	20240417PRE	\$23.00	\$0.00	320.275.2539-Fire
2024-05	Pay	20240502PRE	\$128.57	\$0.00	FIRE HALL
2024-06	Pay	20240523PRE	\$128.57	\$0.00	FIRE HALL
2024-06	Pay	20240619PRE	\$20.75	\$0.00	320.275.2539-Fire
2024-07	Pay	20240703PRE	\$128.57	\$0.00	FIRE HALL
2024-07	Pay	20240717PRE	\$20.75	\$0.00	320.275.2539-Fire
2024-08	Pay	20240730PRE	\$128.57	\$0.00	FIRE HALL
2024-08	Pay	20240815PRE	\$38.53	\$0.00	320.275.2539-Fire
2024-09	Pay	20240904CLMS	\$128.57	\$0.00	FIRE HALL
2024-09	Pay	20240912PRE	\$38.53	\$0.00	320.275.2539-Fire
2024-10	Pay	20241001PRE	\$128.57	\$0.00	FIRE HALL
2024-10	Pay	20241015PRE	\$38.53	\$0.00	320.275.2539-Fire
2024-11	Pay	20241031 PRE	\$128.57	\$0.00	FIRE HALL
2024-11	Pay	20241108 PRE	\$38.53	\$0.00	320.275.2539-Fire
2024-12	Pay	20241125PRE	\$38.53	\$0.00	320.275.2539-Fire
2024-12	Pay	20241125PRE	\$128.57	\$0.00	FIRE HALL
Total	E 226-42280-321	Telephone	\$1,864.41	\$0.00	<i>In Balance</i>
E 226-42280-322 Postage			Budget	Total	Balance
			\$100.00	\$59.25	\$40.75
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	1.24Postage	\$1.26	\$0.00	Postage Purchase For Meter On01.04.2024
2024-01	Pay	20240101CLMS	\$12.75	\$0.00	FIRE DEPT POSTAGE
2024-03	Pay	03.24Postage	\$12.80	\$0.00	Postage Purchase For Meter On 3.22.2024
2024-04	Pay	04.24 Postage	\$1.28	\$0.00	Postage Purchase For Meter On 04/16/24

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E 226-42280-322 Postage			Budget	Total	Balance
			\$100.00	\$59.25	\$40.75
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-06	Pay	JUNE 2024 POST	\$6.16	\$0.00	Postage Purchase For Meter On JUNE 6 2024
2024-07	Pay	Postage 7.2024	\$6.25	\$0.00	Postage Purchase For Meter On 7/1/2024
2024-08	Pay	Postage 8.2024	\$6.25	\$0.00	Postage Purchase For Meter On 8.2024
2024-10	Pay	POSTAGE 10.20	\$6.25	\$0.00	Postage Purchase For Meter On OCTOBER 2024
2024-11	Pay	POSTAGE 11.24	\$6.25	\$0.00	Postage Purchase For Meter On
Total E 226-42280-322 Postage			\$59.25	\$0.00	<i>In Balance</i>
E 226-42280-340 Advertising			Budget	Total	Balance
			\$0.00	\$89.00	-\$89.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-11	Pay	20241031 PRE	\$89.00	\$0.00	DCED FIRE PREVENTION WEEK AD
Total E 226-42280-340 Advertising			\$89.00	\$0.00	<i>In Balance</i>
E 226-42280-381 Electric Utilities			Budget	Total	Balance
			\$2,800.00	\$3,458.26	-\$658.26
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20230118PREA	\$131.08	\$0.00	FIRE HALL 303544428
2024-02	Pay	20240206PRE	\$209.96	\$0.00	Fire Hall
2024-02	Pay	20240226PREA	\$108.43	\$0.00	Fire Hall
2024-03	Pay	20240320PRE	\$146.41	\$0.00	FIRE HALL 303544428
2024-04	Pay	20240404PRE	\$216.69	\$0.00	Fire Hall
2024-04	Pay	20240425PRE	\$305.27	\$0.00	Fire Hall
2024-06	Pay	20240523PRE	\$275.24	\$0.00	Fire Hall
2024-07	Pay	20240703PRE	\$348.03	\$0.00	Fire Hall
2024-08	Pay	20240730PRE	\$299.33	\$0.00	Fire Hall
2024-08	Pay	20240829PRE	\$340.40	\$0.00	Fire Hall
2024-10	Pay	20241001PRE	\$298.87	\$0.00	Fire Hall
2024-10	Pay	20241010PRE	\$0.00	\$0.00	FIRE HALL 303544428
2024-10	Pay	20241022PRE	\$351.81	\$0.00	Fire Hall
2024-12	Pay	20241125PRE	\$280.55	\$0.00	Fire Hall
2024-12	Pay	20241216PRE	\$146.19	\$0.00	Fire Hall
Total E 226-42280-381 Electric Utilities			\$3,458.26	\$0.00	<i>In Balance</i>
E 226-42280-383 Gas Utilities			Budget	Total	Balance
			\$3,600.00	\$1,798.18	\$1,801.82
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-02	Pay	20240206PRE	\$279.81	\$0.00	5948031-9 Fire Hall
2024-02	Pay	20240221PRE	\$465.15	\$0.00	5948031-9 Fire Hall
2024-03	Pay	20240325PRE	\$260.05	\$0.00	5948031-9 Fire Hall
2024-04	Pay	20240425PRE	\$212.59	\$0.00	5948031-9 Fire Hall
2024-06	Pay	20240523PRE	\$103.13	\$0.00	5948031-9 Fire Hall
2024-06	Pay	20240620PRE	\$39.79	\$0.00	5948031-9 Fire Hall
2024-07	Pay	20240723PRE	\$35.16	\$0.00	5948031-9 Fire Hall
2024-08	Pay	20240820PRE	\$35.22	\$0.00	5948031-9 Fire Hall
2024-09	Pay	20240916PRE	\$35.19	\$0.00	5948031-9 Fire Hall
2024-10	Pay	20241015PRE	\$35.38	\$0.00	5948031-9 Fire Hall
2024-11	Pay	20241118 PRE	\$49.47	\$0.00	5948031-9 Fire Hall
2024-12	Pay	20241216PRE	\$247.24	\$0.00	5948031-9 Fire Hall
Total E 226-42280-383 Gas Utilities			\$1,798.18	\$0.00	<i>In Balance</i>

CITY OF DASSEL
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Audit 2024 JANUARY to 2024 DECEMBER

E 226-42280-404 REPAIR/MNT EQUIPMENT			Budget	Total	Balance
			\$19,500.00	\$6,921.28	\$12,578.72
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-02	Pay	20240201CLMS	\$931.76	\$0.00	2004 FORD F 650 PM2 SERVICE
2024-02	Pay	20240201CLMS	\$1,510.00	\$0.00	SCBA FLOWTEST
2024-05	Pay	20240501CLMS	\$80.21	\$0.00	BATTERY
2024-05	Pay	20240501CLMS	\$430.93	\$0.00	BATTER 925CCA 1992 FORD L-SERIES
2024-07	Pay	20240627CLMS	\$64.54	\$0.00	OIL CHANGE 2019 FORD EXPEDITION
2024-08	Pay	20240815PRE	\$1,254.27	\$0.00	SOLENOID SWITCH
2024-09	Pay	20240912PRE	\$850.07	\$0.00	E-551 PUMP SERVICE
2024-09	Pay	20240912PRE	\$826.91	\$0.00	E-553 PUMP SERVICE
2024-10	Pay	20241001PRE	\$330.00	\$0.00	SILV-EX PLUS FOAM CONCENTRATE 5 GALLON -
2024-11	Pay	20241031 PRE	\$158.50	\$0.00	2024 FIRE EXTINGUISHER - FIREHALL
2024-12	Pay	20241231PRE	\$184.09	\$0.00	REPLACED EXHUAST TIP - REDUCER #A,41994 -
2024-12	Pay	20241231 C	\$300.00	\$0.00	TERRYSHORE LINE CHARGER AND FLASHLIGHT
Total E 226-42280-404 REPAIR/MNT EQUIPMENT			\$6,921.28	\$0.00	<i>In Balance</i>
E 226-42280-433 DUES & SUBSCRIPTIONS			Budget	Total	Balance
			\$1,000.00	\$988.49	\$11.51
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-01	Pay	20240101CLMS	\$56.40	\$0.00	OFFICE 365
2024-04	Pay	20240401CLMS	\$248.00	\$0.00	ANNUAL SERVICE CONTRACT & MANAGED SER
2024-05	Pay	20240501CLMS	\$126.00	\$0.00	FIREFIGHTER 1 CERTIFICATION BUNN
2024-06	Pay	20240601CLMS	\$126.00	\$0.00	FIREFIGHTER II EXAM BUNN
2024-08	Pay	20240730PRE	\$63.34	\$0.00	2024 SPECIAL EVENTS LICENSE
2024-08	Pay	20240820PRE	\$26.25	\$0.00	RE-CERTIFICATION GARLEN
2024-08	Pay	20240820PRE	\$26.25	\$0.00	RE-CERTIFICATION DICKEY
2024-08	Pay	20240820PRE	\$26.25	\$0.00	RE-CERTIFICATION KISOR
2024-11	Pay	20241108 PRE	\$290.00	\$0.00	2025 MSFDA MEMBERSHIP DUES
Total E 226-42280-433 DUES & SUBSCRIPTIONS			\$988.49	\$0.00	<i>In Balance</i>
E 226-42280-601 Debt Srv Bond Principal			Budget	Total	Balance
			\$28,119.20	\$28,119.20	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-04	Pay	04.24FireTrk	\$28,119.20	\$0.00	2024 Annual Fire truck payment
Total E 226-42280-601 Debt Srv Bond Principal			\$28,119.20	\$0.00	<i>In Balance</i>
E 226-42280-610 Interest			Budget	Total	Balance
			\$2,366.80	\$2,366.80	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Comment
2024-04	Pay	04.24FireTrk	\$2,366.80	\$0.00	2024 Annual Fire truck payment
Total E 226-42280-610 Interest			\$2,366.80	\$0.00	<i>In Balance</i>
Total Expenditure			\$286,435.94	\$12,153.33	= \$274,282.61
Fund 226			\$286,435.94	\$12,153.33	= \$274,282.61

2026 DASSEL FIRE CONTRACTS

Contract Area	% of FD Use (U) 5-Year Average	Building Valuation 2024 Payable 2025	% of Valuation (V)	Population 2022 State Demographer estimates	% Population (P)	2026 Contract Fees	2026 Relief Fees (4% Inc)	2026 TOTAL CONTRACT COST	2025 Contract & Relief Fees	Change +/-
Collinwood Township	12.89%	\$146,757,300	21.21%	1,235	20.57%	\$48,225.76	\$8,393.35	\$56,619.11	\$55,950.25	668.86
Darwin Township	3.57%	\$31,370,700	4.53%	229	3.81%	\$10,509.22	\$1,829.06	\$12,338.28	\$12,387.80	(49.52)
Dassel Township	19.92%	\$194,601,800	28.12%	1,620	26.99%	\$66,182.88	\$11,518.66	\$77,701.54	\$76,583.83	1,117.71
Ellsworth Township	5.27%	\$80,150,600	11.58%	443	7.38%	\$21,375.68	\$3,720.28	\$25,095.96	\$25,509.58	(413.62)
Kingston Township	6.57%	\$98,829,300	14.28%	424	7.06%	\$24,626.04	\$4,285.99	\$28,912.03	\$27,525.55	1,386.48
City of Darwin	6.08%	\$24,179,700	3.49%	350	5.83%	\$13,588.16	\$2,364.92	\$15,953.09	\$15,186.39	766.70
City of Dassel	43.32%	\$107,133,300	15.48%	1,505	25.07%	\$73,984.98	\$12,876.56	\$86,861.54	\$83,380.40	3,481.14
City of Kingston	2.38%	\$9,059,500	1.31%	197	3.28%	\$6,147.12	\$1,069.86	\$7,216.99	\$6,675.14	541.85
TOTALS	100.00%	\$692,082,200	100.00%	6,003	100.00%	\$264,639.85	\$46,058.68	\$310,698.53	\$303,198.94	\$7,499.59

2020-2024 DASSEL FIRE DEPT USAGE BY CONTRACTED AREA

	# of Calls 2024 (Jan - Dec)	# of Calls 2023	# of Calls 2022	# of Calls 2021	# of Calls 2020	% of Calls 5 Yr Ave
Collinwood Township	46.38	67.13	42.13	36.875	44.01	12.89%
Darwin Township	14.38	13.13	13.13	13.875	11.01	3.57%
Dassel Township	83.38	67.13	89.13	71.875	57.01	19.92%
Ellsworth Township	19.38	24.13	20.13	19.875	14.01	5.27%
Kingston Township	19.38	21.13	29.13	30.875	20.01	6.57%
City of Darwin	28.38	20.13	25.13	14.875	23.01	6.08%
City of Dassel	167.38	166.13	178.13	162.875	125.01	43.32%
City of Kingston	13.38	7.13	9.13	3.875	10.01	2.38%
TOTALS	392	386	406	355	304	100.00%

2024 Mutual Aid Calls = 3
2024 Weather Watch = 0

2023 Mutual Aid Calls = 0
2023 Weather Watch = 1

2022 Mutual Aid Calls = 6
2022 Weather Watch = 3

2021 Mutual Aid Calls = 6
2021 Weather Watch = 1

2020 Mutual Aid Calls = 7
2020 Weather Watch = 1

Account #	REVENUES		2023 YE	2024 Revenue Budget	2024 YTD Revenue (actual as of 2-21-25)	2025 Revenue Budget	2026 Revenue Budget	Increase / Decrease	Line Item Descriptions
226-31010	CITY OF DASSEL CONTRACT	\$62,486.66	\$62,488.85	\$65,107.69	\$77,773.40	\$69,843.95	\$73,984.98	\$4,141.03	2024 YTD Current tax \$76,680.16+\$1,093.24 Delinquent
226-33400	GRANTS	\$0.00	\$6,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	State/Federal/Other Grants
226-33440	FIREFIGHTER TRAINING REIMBURSE	\$0.00	\$7,400.00	\$0.00	\$6,376.00	\$0.00	\$0.00	\$0.00	MBFTE Payments
226-34000	CHARGES FOR SERVICES	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	Burns/Fire Reports
226-34001	FIRE CONTRACTS	\$170,579.34	\$170,579.34	\$176,688.47	\$165,222.06	\$189,067.79	\$190,654.87	\$1,587.08	
226-34001	FIRE RELIEF	\$40,946.00	\$40,946.00	\$42,583.84	\$42,583.84	\$44,287.19	\$46,058.68	\$1,771.49	Contract Relief Monies (4% increase PD 10-8-2024)
226-34109	CHARITABLE GAMBLING 10%	\$0.00	\$2,250.00	\$0.00	\$2,797.15	\$0.00	\$0.00	\$0.00	
226-34206	CHARITABLE CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
226-34210	STATE AID FIRE	\$36,500.00	\$43,356.42	\$36,500.00	\$103,756.80	\$36,500.00	\$36,500.00	\$0.00	2% Monies from State (March & Dec 2024)
226-36200	MISC REVENUES	\$0.00	\$12,352.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Sale of Fire Truck
226-36210	INTEREST EARNINGS	\$500.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	Interest earned
226-36230	CONTRIBUTIONS/REIMBURSEMENT		\$3,500.00	\$0.00	\$4,046.50	\$0.00	\$0.00	\$0.00	
226-39103	REFUNDS & REIMBURSEMENTS	\$1,000.00	\$8,649.28	\$1,000.00	\$455.67	\$1,000.00	\$1,000.00	\$0.00	Insurance Dividend
		\$312,012.00	\$357,522.39	\$341,880.00	\$458,211.42	\$360,698.93	\$368,198.53	\$7,499.60	
Account #	EXPENDITURES	2023 Expense Budget	2023 YE Expenses	2024 Expense Budget	2024 YTD Expenses (actual as of 1-24-25)	2025 Expense Budget \$10,000 CO Increase	2026 Expense Budget	Increase / Decrease	Line Item Descriptions
226-42280-100	Wages and Salaries (GENERAL)	\$20,000.00	\$19,150.00	\$20,000.00	\$18,800.00	\$20,000.00	\$20,000.00	\$0.00	Stipend Points & Officer Salaries
226-42280-122	FICA	\$1,240.00	\$1,187.30	\$1,240.00	\$1,165.60	\$1,240.00	\$1,240.00	\$0.00	Social Security Withholdings
226-42280-123	MEDICARE	\$290.00	\$277.68	\$290.00	\$272.61	\$290.00	\$290.00	\$0.00	Medicare Withholdings
226-42280-151	Worker s Comp Insurance Prem	\$10,000.00	\$13,557.78	\$13,500.00	\$11,079.04	\$15,000.00	\$10,705.00	-\$4,295.00	Ins Premiums 3% increase on 2025 actual (Eckerly)
226-42280-209	Office Supplies	\$400.00	\$262.00	\$400.00	\$1,017.65	\$400.00	\$400.00	\$0.00	Supplies & Software Support
226-42280-211	Conference Expense	\$1,500.00	\$775.00	\$3,000.00	\$2,030.87	\$3,000.00	\$3,000.00	\$0.00	Meals/Hotel
226-42280-212	Fuel	\$3,500.00	\$4,731.89	\$5,500.00	\$2,855.99	\$6,000.00	\$6,000.00	\$0.00	Fuel for Vehicles
226-42280-218	Uniforms-PPE	\$10,000.00	\$22,362.70	\$10,000.00	\$11,190.61	\$10,000.00	\$10,000.00	\$0.00	Personal Protection Equipment
226-42280-219	SCBA	\$1,500.00	\$1,332.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Batteries
226-42280-220	Repair/Mnt Supply	\$1,000.00	\$698.37	\$1,000.00	\$1,801.02	\$1,000.00	\$1,500.00	\$500.00	Soap/Gas Cans/Nuts/Bolts (Chief)
226-42280-229	Medical Supplies	\$3,500.00	\$6,200.84	\$3,500.00	\$2,021.14	\$5,000.00	\$5,000.00	\$0.00	Medical Supplies
224-42280-240	Small Tools/Minor Equipment	\$3,500.00	\$5,842.68	\$3,500.00	\$7,993.16	\$6,500.00	\$6,500.00	\$0.00	Small Hand Tools
226-42280-242	Pagers & Radios	\$3,500.00	\$2,874.72	\$6,500.00	\$11,606.26	\$7,000.00	\$7,500.00	\$500.00	Radios/Pager Purchases/Repairs/Batteries (Chief)
226-42280-243	County Radio Subscription	\$1,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	Annual County Fees
226-42280-300	Professional Services	\$2,600.00	\$8,505.87	\$2,600.00	\$5,293.15	\$4,000.00	\$5,000.00	\$1,000.00	Grant Writing/SCBA Physicals (Bi-annually) (Chief)
226-42280-308	Training and Instruction	\$12,000.00	\$10,395.62	\$12,000.00	\$5,150.00	\$12,000.00	\$12,000.00	\$0.00	FF 1 & 2/Monthly Trainings/Conference Fees
226-42280-315	State Aid	\$36,500.00	\$43,356.42	\$36,500.00	\$103,756.80	\$36,500.00	\$36,500.00	\$0.00	2% State Monies
226-42280-316	Fire Relief	\$40,946.00	\$40,946.00	\$42,583.84	\$42,583.84	\$44,287.19	\$46,059.00	\$1,771.81	4% Increase - Contract Relief Monies (Chief)
226-42280-321	Telephone	\$1,600.00	\$1,612.84	\$1,600.00	\$1,864.41	\$1,600.00	\$1,900.00	\$300.00	Phone (Chief)
226-42280-322	Postage	\$100.00	\$53.13	\$100.00	\$59.25	\$100.00	\$100.00	\$0.00	Postate
226-42280-331	Travel Expense	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	Mileage Reimbursement
226-42280-340	Advertising	\$0.00	\$0.00	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	
226-42280-361	General Liability Ins	\$9,300.00	\$250.00	\$9,300.00	\$0.00	\$9,300.00	\$4,658.53	-\$4,641.47	Ins Premiums (Eckerly)
226-42280-362	Auto Ins (NEW)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,828.00	\$2,828.00	Ins Premiums (Eckerly)
226-42280-381	Electric Utilities	\$2,800.00	\$2,952.04	\$2,800.00	\$3,458.26	\$2,800.00	\$3,800.00	\$1,000.00	Xcel Energy (Chief)
226-42280-383	Gas Utilities	\$2,700.00	\$2,558.02	\$3,600.00	\$1,798.18	\$3,600.00	\$3,600.00	\$0.00	CenterPoint
226-42280-404	Reparis/Mnt Equipment	\$19,500.00	\$13,286.36	\$19,500.00	\$6,921.28	\$16,500.00	\$16,500.00	\$0.00	Truck Repairs
NEW	Hose Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	new in 2026 (Chief)
226-42280-407	Small Engine Repair	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Fans/Saws/Generators/Hurst Tools
226-42280-430	Miscellaneous	\$400.00	\$2,257.20	\$400.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Msc
226-42280-433	Dues/Subscriptions	\$1,200.00	\$1,971.40	\$1,000.00	\$988.49	\$1,500.00	\$1,500.00	\$0.00	Chief's Assoc/State, County, Regional Dues
226-42280-500	Capital Outlay	\$80,000.00	\$0.00	\$104,030.16	\$0.00	\$117,668.00	\$117,668.00	\$0.00	Reserves
226-42280-501	Capital Outlay-Truck	\$8,000.00	\$277,981.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	2027 Truck purchase
226-42280-601	Debt Srv Bond Principal	\$27,005.24	\$27,005.24	\$28,119.20	\$28,119.20	\$29,257.74	\$0.00	-\$29,257.74	Truck 553 Loan
226-42280-610	Interest	\$3,480.76	\$3,480.76	\$2,366.80	\$2,366.80	\$1,206.00	\$0.00	-\$1,206.00	Truck 553 Loan
		\$312,012.00	\$515,864.86	\$341,880.00	\$274,282.61	\$364,698.93	\$368,198.53	\$3,499.60	
*Contract Fee									
^Pass thru from Contracts									
^^Pass thru from State									

2024 Payable 2025

2023 Payable 2024

Contract Area	Section/Plat Valuations	Total Building Valuation	County Assessor Bldg Valuation Increase 2024	Total Building Valuation	Difference
Collinwood Township	146,757,300	146,757,300	22.57%	138,543,100	8,214,200
Darwin Twmsp	31,370,700	31,370,700	17.99%	29,942,200	1,428,500
Dassel Township	194,601,800	194,601,800	17.20%	185,201,800	9,400,000
Ellsworth Twmsp	80,150,600	80,150,600	24.55%	78,076,800	2,073,800
Kingston Township	98,829,300	98,829,300	24.30%	83,700,200	15,129,100
City of Darwin	24,179,700	24,179,700	26.17%	20,271,600	3,908,100
City of Dassel	107,133,300	107,133,300	27.31%	96,459,500	10,673,800
City of Kingston	9,059,500	9,059,500	24.09%	9,061,800	(2,300)
TOTALS		692,082,200		641,257,000	112,302,700



Invoice

Member Name and Address

Dassel, City Of
PO Box 391
Dassel, MN 55325-0391

Invoice Date

02/21/2025

Agent

Dassel State Insurance Agency
Po Box 366
Dassel, MN 55325-0366
(507)877-5501

Account Number: 10002517
Account Type: Property/Casualty Coverage Premium
Current Balance: \$ 90,390.00
Minimum Due: \$ 47,447.00
Due Date: 04/15/2025

Summary of activity since last Billing Invoice	Date	Activity	Account Balance	Minimum Due
		Previous Invoice Balance	90,347.00	
		Payments Received	-.00	
		Total of Transactions and Fees shown on reverse or attached	43.00	
See reverse side and attachments for additional information		Current Balance	\$ 90,390.00	\$ 47,447.00

Detach and return this Payment Coupon with your payment	Account Number 10002517	Invoice Date 02/21/2025	Due Date 04/15/2025	Current Balance \$ 90,390.00	Minimum Due 47,447.00	Amount Enclosed \$ _____
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Member Name Dassel, City Of

BILLING INVOICE - Return stub with payment - make checks payable to:

Mail payment
7 days before
Due Date to
ensure timely
receipt

League of MN Cities Insurance Trust P&C
c/o Berkley Risk Administrators Company
222 South Ninth Street, Suite 2700
P.O. Box 581517
Minneapolis, MN 55458-1517



Invoice

Detail of activity since last Invoice	Package 1000078-11 Agreement Period 01/01/2025 - 01/01/2026	Transaction Amount	Minimum Due
	Agreement Previous Balance	\$ 85,887.00	
	Endorsement - PR 02/20/2025	\$ 43.00	
	Agreement Ending Balance	\$ 85,930.00	\$ 42,987.00
	Defense Cost Reimbursement 1000079-10 Agreement Period 01/01/2025 - 01/01/2026		
	Agreement Previous Balance	\$ 0.00	
	Agreement Ending Balance	\$ 0.00	\$ 0.00
	Excess 1000080-10 Agreement Period 01/01/2025 - 01/01/2026		
	Agreement Previous Balance	\$ 3,296.00	
	Agreement Ending Balance	\$ 3,296.00	\$ 3,296.00
	Liquor Liability 1000081-10 Agreement Period 01/01/2025 - 01/01/2026		
	Agreement Previous Balance	\$ 1,164.00	
	Agreement Ending Balance	\$ 1,164.00	\$ 1,164.00
	Total Current Balance	\$ 90,390.00	
	Total Minimum Due		\$ 47,447.00

Dassel, City of
 CMC 1000078-11
 Premium: \$90,347.00
 Jan. 28 2025

Coverage	Actual Exposure	Limit	Deductible	Premium	Dept to BILL	Account	Amount
Auto							
Liability		500,000/1,500,000	250	\$2,327.00			
Physical Damage			250	\$3,619.00			
Hired & Non-Owned		500,000/1,500,000		\$85.00	Roads & Streets	101-43100-362	\$85.00
Total for Auto				\$6,031.00			
VEHICLE 1 - 1992 FORD LS8000 FIRE TRUCK (6801)							
Liability			250	\$55.00			
Physical Damage			250	\$254.00			
Total for VEHICLE 1 - 1992 FORD LS8000 FIRE TRUCK (6801)				\$309.00	Fire	226-42280-362	\$309.00
VEHICLE 2 - 1999 FORD F350 TRUCK (3362)							
Liability			250	\$55.00			
Physical Damage			250	\$179.00			
Total for VEHICLE 2 - 1999 FORD F350 TRUCK (3362)				\$234.00	Fire	226-42280-362	\$234.00
VEHICLE 3 - 2006 CHEV 4X4 3/4 TRUCK (2003)							
Liability			250	\$138.00			
Physical Damage			250	\$150.00			
Total for VEHICLE 3 - 2006 CHEV 4X4 3/4 TRUCK (2003)				\$288.00	Roads & Streets	101-43100-362	\$288.00
VEHICLE 4 - 2004 FORD AMBULANCE (9809)							
Liability			250	\$153.00			
Physical Damage			250	\$242.00			
Total for VEHICLE 4 - 2004 FORD AMBULANCE (9809)				\$395.00	Fire	226-42280-362	\$395.00
VEHICLE 5 - 2006 FORD F550 TRUCK (2917)							
Liability			250	\$358.00			
Physical Damage			250	\$147.00			
Total for VEHICLE 5 - 2006 FORD F550 TRUCK (2917)				\$505.00	Roads & Streets	101-43100-362	\$505.00
VEHICLE 6 - 2006 MIDSOTA 20' TRLR (3805)							
Physical Damage			250	\$13.00			
Total for VEHICLE 6 - 2006 MIDSOTA 20' TRLR (3805)				\$13.00	Roads & Streets	101-43100-362	\$13.00
VEHICLE 7 - 2002 FORD F350 FIRE TRUCK (2996)							
Liability			250	\$55.00			
Physical Damage			250	\$169.00			
Total for VEHICLE 7 - 2002 FORD F350 FIRE TRUCK (2996)				\$224.00	Fire	226-42280-362	\$224.00
VEHICLE 8 - 2008 STERLING L8500 (9055)							
Liability			250	\$358.00			
Physical Damage			250	\$209.00			
Total for VEHICLE 8 - 2008 STERLING L8500 (9055)				\$567.00	Roads & Streets	101-43100-362	\$567.00
VEHICLE 9 - 2007 BOBCAT FIRE TRUCK (9712)							
Liability			250	\$55.00			
Physical Damage			250	\$163.00			
Total for VEHICLE 9 - 2007 BOBCAT FIRE TRUCK (9712)				\$218.00	Fire	226-42280-362	\$218.00
VEHICLE 10 - 2007 FELLING TRAILER (1244)							
Physical Damage			250	\$12.00			
Total for VEHICLE 10 - 2007 FELLING TRAILER (1244)				\$12.00	Fire	226-42280-362	\$12.00
VEHICLE 11 - 2010 CUSTOM FIRE PUMPER (1627)							
Liability			250	\$55.00			
Physical Damage			250	\$463.00			
Total for VEHICLE 11 - 2010 CUSTOM FIRE PUMPER (1627)				\$518.00	Fire	226-42280-362	\$518.00
VEHICLE 12 - 2002 STERLING CC PLOW (2837)							
Liability			250	\$138.00			

Physical Damage		250	\$162.00						
Total for VEHICLE 12 - 2002 STERLING CC PLOW (2837)			\$300.00	Roads & Streets	101-43100-362	\$300.00			
VEHICLE 13 - 2005 FORD RANGER (3134)									
Liability		250	\$138.00						
Physical Damage		250	\$151.00						
Total for VEHICLE 13 - 2005 FORD RANGER (3134)			\$289.00	Roads & Streets	101-43100-362	\$289.00			
VEHICLE 14 - 2019 FORD EXPEDITION (1FMJK1G78KEA70223)									
Liability		250	\$80.00						
Physical Damage		250	\$367.00						
Total for VEHICLE 14 - 2019 FORD EXPEDITION (1FMJK1G78KEA70223)			\$447.00	Fire	226-42280-362	\$447.00			
VEHICLE 15 - 2020 RAM Pickup (1C6RR7FT2LS118639)									
Liability		250	\$138.00						
Physical Damage		250	\$188.00						
Total for VEHICLE 15 - 2020 RAM Pickup (1C6RR7FT2LS118639)			\$326.00	Roads & Streets	101-43100-362	\$326.00			
VEHICLE 16 - 2024 FREIGHTLINER M2 106 MEDIUM DUTY STRAIGHT TRUCK (3ALHCYFE4RDUR5923)									
Liability		250	\$55.00						
Physical Damage		250	\$416.00						
Total for VEHICLE 16 - 2024 FREIGHTLINER M2 106 MEDIUM DUTY STRAIGHT TRUCK (3ALHCYFE4RDUR5923)			\$471.00	Fire	226-42280-362	\$471.00			
VEHICLE 17 - 2021 CHEVY SILVERADO PICKUP (1GCRYAEF8M320302)									
Liability		250	\$138.00						
Physical Damage		250	\$188.00						
Total for VEHICLE 17 - 2021 CHEVY SILVERADO PICKUP (1GCRYAEF8M320302)			\$326.00	Roads & Streets	101-43100-362	\$326.00			
VEHICLE 18 - 1992 FORD VACTOR (1FDYR82A6PVA10456)									
Liability		250	\$358.00						
Physical Damage		250	\$146.00	Surface Water	605-43150-361	\$252.00	Total Surface Water	605-43150-361	\$252.00
Total for VEHICLE 18 - 1992 FORD VACTOR (1FDYR82A6PVA10456)			\$504.00	Sewer	602-49450-362	\$252.00	Total Sewer	602-49450-362	\$252.00
							Total Roads	101-43100-362	\$2,699.00
							Total Fire	226-42280-362	\$2,828.00
							Total		\$6,031.00
									\$6,031.00
Municipal Property									
Total for Municipal Property			\$69,998.00						
Mobile Property									
2023 EL PELICAN NP STREET SWEEPER	308,985	250	\$3,601.00	Roads & Streets	101-43100-361	\$3,601.00			
Unscheduled/Flat	1,203,815	250	\$97.00						
Crime	250,000	250	\$3,504.00	Gen Government	101-41000-361	\$384.00			
Bond	175,000	250	Included						
First Party Cyber	250,000	250	\$384.00						
Petrofund	250,000	250	\$893.00						
Equipment Breakdown		250	Included						
			\$4,294.00						
LOCATION 1 - 460 3RD STREET, Dassel, MN 55325 - VILLAGE HALL & LIBRARY									
Building	1,798,090	250	\$3,165.00						
Contents	388,852	250	\$813.00						
Total for LOCATION 1 - 460 3RD STREET, Dassel, MN 55325 - VILLAGE HALL & LIBRARY			\$3,978.00	Gen Government	101-41000-361	\$3,978.00			
LOCATION 2 - 231 3RD STREET, Dassel, MN 55325 - CITY GARAGE									
Building	432,753	250	\$571.00						
Contents	107,126	250	\$224.00						
Total for LOCATION 2 - 231 3RD STREET, Dassel, MN 55325 - CITY GARAGE			\$795.00	Roads & Streets	101-43100-361	\$795.00			
LOCATION 3 - 211 3RD STREET, Dassel, MN 55325 - MACHINERY STORAGE BLDG									
Building	457,501	250	\$966.00						
Contents	249,614	250	\$835.00						
Total for LOCATION 3 - 211 3RD STREET, Dassel, MN 55325 - MACHINERY STORAGE BLDG			\$1,801.00	Roads & Streets	101-43100-361	\$1,801.00			
LOCATION 4 - 426 2ND STREET, Dassel, MN 55325 - FIRE HALL									
Building	1,001,420	250	\$1,762.00						
Contents	144,959	250	\$303.00						
Total for LOCATION 4 - 426 2ND STREET, Dassel, MN 55325 - FIRE HALL			\$2,065.00	Fire	226-42280-361	\$2,065.00			
LOCATION 5 - 815 N 2ND STREET, Dassel, MN 55325 - WATER TREATMENT PLANT									

Petrofund & Equip Breakdown per vehicle \$288.17
 Fire 226-42280-361 \$2,593.53
 Roads & Streets 101-43100-361 \$2,305.36
 Sewer 602-49450-361 \$288.11
\$5,187.00

Building	5,021,904	250	\$6,629.00				
Contents	1,848,964	250	\$2,441.00				
Total for LOCATION 6 - 815 N 2ND STREET, Dassel, MN 55325 - WATER TREATMENT PLANT			\$9,070.00	Water	601-49400-361		\$9,070.00
LOCATION 6 - 665 MAPLE LAKE, Dassel, MN 55325 - LIFT STATION							
Building	215,430	250	\$284.00				
Contents	99,976	250	\$132.00				
Total for LOCATION 6 - 665 MAPLE LAKE, Dassel, MN 55325 - LIFT STATION			\$416.00	Sewer	602-49450-361		\$416.00
LOCATION 7 - 502 SIMON AVE, Dassel, MN 55325 - LIFT STATION							
Building	222,587	250	\$294.00				
Contents	69,164	250	\$91.00				
Total for LOCATION 7 - 502 SIMON AVE, Dassel, MN 55325 - LIFT STATION			\$385.00	Sewer	602-49450-361		\$385.00
LOCATION 8 - WILLIS STREET- E OF CEMETERY, Dassel, MN 55325 - STORAGE BUILDING							
Building	72,622	250	\$96.00				
Contents	26,001	250	\$54.00				
Total for LOCATION 8 - WILLIS STREET- E OF CEMETERY, Dassel, MN 55325 - STORAGE BUILDING			\$150.00	Roads & Streets	101-43100-361		\$150.00
LOCATION 9 - WILLIS STREET- E OF CEMETERY, Dassel, MN 55325 - MAIN LIFT STATION							
Building	288,052	250	\$380.00				
Contents	134,427	250	\$177.00				
Total for LOCATION 9 - WILLIS STREET- E OF CEMETERY, Dassel, MN 55325 - MAIN LIFT STATION			\$557.00	Sewer	602-49450-361		\$557.00
LOCATION 10 - 23306 N HWY 15, Dassel, MN 55325 - SEWER PLANT							
Building	5,183,165	250	\$6,842.00				
Contents	1,077,762	250	\$1,423.00				
Total for LOCATION 10 - 23306 N HWY 15, Dassel, MN 55325 - SEWER PLANT			\$8,265.00	Sewer	602-49450-361		\$8,265.00
LOCATION 11 - 23500 N HWY 15, Dassel, MN 55325 - VARIOUS							
Property in the Open	143,606	250	\$718.00				
Total for LOCATION 11 - 23500 N HWY 15, Dassel, MN 55325 - VARIOUS			\$718.00	Sewer	602-49450-361		\$718.00
LOCATION 12 - 23500 N HWY 15, Dassel, MN 55325 - VARIOUS							
Property in the Open	143,606	250	\$718.00				
Total for LOCATION 12 - 23500 N HWY 15, Dassel, MN 55325 - VARIOUS			\$718.00	Sewer	602-49450-361		\$718.00
LOCATION 13 - 800 N HWY 15, Dassel, MN 55325 - VARIOUS							
Property in the Open	195,963	250	\$980.00				
Total for LOCATION 13 - 800 N HWY 15, Dassel, MN 55325 - VARIOUS			\$980.00	Sewer	602-49450-361		\$980.00
LOCATION 14 - 901 1ST STREET N, Dassel, MN 55325 - MUSEUM							
Building	2,948,672	250	\$6,605.00				
Contents	650,037	250	\$1,729.00				
Total for LOCATION 14 - 901 1ST STREET N, Dassel, MN 55325 - MUSEUM			\$8,377.00	Museum	101-45172-361		\$8,377.00
							2/21/25 +leased copier \$43.00
LOCATION 15 - 2ND STREET S & SIMON, Dassel, MN 55325 - WARMING HOUSE							
Building	6,762	250	\$39.00				
Total for LOCATION 15 - 2ND STREET S & SIMON, Dassel, MN 55325 - WARMING HOUSE			\$39.00	Parks	101-45200-361		\$39.00
LOCATION 16 - 821 2ND STREET N, Dassel, MN 55325 - SMALL BUILDING AT BALL FIELD							
Building	138,752	250	\$806.00				
Total for LOCATION 16 - 821 2ND STREET N, Dassel, MN 55325 - SMALL BUILDING AT BALL FIELD			\$806.00	Parks	101-45200-361		\$806.00
LOCATION 17 - 821 2ND STREET N, Dassel, MN 55325 - BALL FIELD							
Property in the Open	545,724	250	\$2,729.00				
Total for LOCATION 17 - 821 2ND STREET N, Dassel, MN 55325 - BALL FIELD			\$2,729.00	Parks	101-45200-361		\$2,729.00
LOCATION 18 - 200 PARKER AVE E, Dassel, MN 55325 - BREEDS PARK							
Property in the Open	67,015	250	\$335.00				
Total for LOCATION 18 - 200 PARKER AVE E, Dassel, MN 55325 - BREEDS PARK			\$335.00	Parks	101-45200-361		\$335.00
LOCATION 19 - N 1/2 OF SW 1/4, 28-119-29, Dassel, MN 55325 - VARIOUS							
Property in the Open	195,963	250	\$980.00				
Total for LOCATION 19 - N 1/2 OF SW 1/4, 28-119-29, Dassel, MN 55325 - VARIOUS			\$980.00	Sewer	602-49450-361		\$980.00
LOCATION 20 - 771 5TH ST N, Dassel, MN 55325 - LIFT STATION							

Building	160,524	250	\$212.00			
Contents	69,164	250	\$91.00			
Total for LOCATION 20 - 771 5TH ST N, Dassel, MN 55325 - LIFT STATION			\$303.00	Sewer	602-49450-361	\$303.00
LOCATION 21 - 1ST & PARKER, Dassel, MN 55325 - MUSHROOM BUILDING						
Building	57,477	250	\$162.00			
Contents	3,250	250	\$11.00			
Total for LOCATION 21 - 1ST & PARKER, Dassel, MN 55325 - MUSHROOM BUILDING			\$173.00	Museum	101-45172-361	\$173.00
LOCATION 22 - 821 2ND ST N, Dassel, MN 55325 - GRANDSTAND						
Building	565,555	250	\$3,285.00			
Total for LOCATION 22 - 821 2ND ST N, Dassel, MN 55325 - GRANDSTAND			\$3,285.00	Parks	101-45200-361	\$3,285.00
LOCATION 23 - 200 PARKER AVE E, Dassel, MN 55325 - RESTROOMS/SHELTER						
Building	93,854	250	\$545.00			
Total for LOCATION 23 - 200 PARKER AVE E, Dassel, MN 55325 - RESTROOMS/SHELTER			\$545.00	Parks	101-45200-361	\$545.00
LOCATION 24 - SEC 28-TWP-119 RGE 29, Dassel, MN 55325 - COMPOST BLDG						
Building	42,057	250	\$89.00			
Contents	8,841	250	\$30.00			
Total for LOCATION 24 - SEC 28-TWP-119 RGE 29, Dassel, MN 55325 - COMPOST BLDG			\$119.00	Roads & Streets	101-43100-361	\$119.00

LOCATION 25 - 300 ATLANTIC AVE W, Dassel, MN 55325 - BANDSHELL	Building	59,775	250	\$347.00						
Total for LOCATION 25 - 300 ATLANTIC AVE W, Dassel, MN 55325 - BANDSHELL				\$347.00	Parks	101-45200-361	\$347.00			
LOCATION 26 - 200 PARKER AVE E, Dassel, MN 55325 - VETERAN'S MEMORIAL	Property in the Open	137,177	250	\$686.00						
Total for LOCATION 26 - 200 PARKER AVE E, Dassel, MN 55325 - VETERAN'S MEMORIAL				\$686.00	Parks	101-45200-361	\$686.00			
LOCATION 27 - SELLARDS PARK, Dassel, MN 55325 - PARK	Property in the Open	78,383	250	\$392.00						
Total for LOCATION 27 - SELLARDS PARK, Dassel, MN 55325 - PARK				\$392.00	Parks	101-45200-361	\$392.00			
LOCATION 28 - SELLARDS PARK, Dassel, MN 55325 - RESTROOMS	Building	21,368	250	\$78.00						
Total for LOCATION 28 - SELLARDS PARK, Dassel, MN 55325 - RESTROOMS				\$78.00	Parks	101-45200-361	\$78.00			
LOCATION 29 - SELLARDS PARK, Dassel, MN 55325 - SHELTER	Building	12,983	250	\$75.00						
Total for LOCATION 29 - SELLARDS PARK, Dassel, MN 55325 - SHELTER				\$75.00	Parks	101-45200-361	\$75.00			
LOCATION 30 - 23500 N HWY 15, Dassel, MN 55325 - SHED	Building	4,057	250	\$9.00						
Total for LOCATION 30 - 23500 N HWY 15, Dassel, MN 55325 - SHED				\$9.00	Sewer	602-49450-361	\$9.00			
LOCATION 31 - 800 PARKER AVE, Dassel, MN 55325 - LIQUOR STORE	Building	1,789,570	250	\$5,039.00						
	Contents	398,603	250	\$1,894.00						
Total for LOCATION 31 - 800 PARKER AVE, Dassel, MN 55325 - LIQUOR STORE				\$6,933.00	Liquor	609-49750-361	\$6,933.00			
LOCATION 32 - 200 PARKERS AVE E, Dassel, MN 55325 - BREEDS PARK PLAYGROUND	Property in the Open	27,717	250	\$139.00						
Total for LOCATION 32 - 200 PARKERS AVE E, Dassel, MN 55325 - BREEDS PARK PLAYGROUND				\$139.00	Parks	101-45200-361	\$139.00			
LOCATION 33 - 200 PARKER AVE E, Dassel, MN 55325 - BREEDS PARK GAZEBO	Property in the Open	52,747	250	\$264.00						
Total for LOCATION 33 - 200 PARKER AVE E, Dassel, MN 55325 - BREEDS PARK GAZEBO				\$264.00	Parks	101-45200-361	\$264.00			
LOCATION 34 - ATLANTIC AVE, Dassel, MN 55325 - STREET LIGHTS	Property in the Open	43,079	250	\$215.00						
Total for LOCATION 34 - ATLANTIC AVE, Dassel, MN 55325 - STREET LIGHTS				\$215.00	Gen Government	101-41000-361	\$215.00			
LOCATION 35 - 821 2NS ST N, Dassel, MN 55325 - SHED AT BALLFIELD	Building	131,044	250	\$277.00						
Total for LOCATION 35 - 821 2NS ST N, Dassel, MN 55325 - SHED AT BALLFIELD				\$277.00	Parks	101-45200-361	\$277.00			
LOCATION 36 - 990 PARKER AVE WEST, Dassel, MN 55325 - WATER TOWER	Building	2,010,814	250	\$2,654.00						
	Contents	19,502	250	\$26.00						
Total for LOCATION 36 - 990 PARKER AVE WEST, Dassel, MN 55325 - WATER TOWER				\$2,680.00	Water	601-49400-361	\$2,680.00			
LOCATION 37 - 460 THIRD ST, Dassel, MN 55325 - CITY HALL	Property in the Open	35,872	250	\$179.00						
Total for LOCATION 37 - 460 THIRD ST, Dassel, MN 55325 - CITY HALL				\$179.00	Gen Government	101-41000-361	\$179.00			
LOCATION 38 - 821 2ND ST N, Dassel, MN 55325 - BALL FIELD	Property in the Open	70,997	250	\$355.00						
Total for LOCATION 38 - 821 2ND ST N, Dassel, MN 55325 - BALL FIELD				\$355.00	Parks	101-45200-361	\$355.00			
LOCATION 39 - 821 2ND ST N, Dassel, MN 55325 - BALLFIELD BEER STAND	Building	69,510	250	\$111.00						
Total for LOCATION 39 - 821 2ND ST N, Dassel, MN 55325 - BALLFIELD BEER STAND				\$111.00	Parks	101-45200-361	\$111.00			
LOCATION 40 - 821 2ND ST N, Dassel, MN 55325 - BALLFIELD CONCESSION STAND	Building	121,576	250	\$195.00						
Total for LOCATION 40 - 821 2ND ST N, Dassel, MN 55325 - BALLFIELD CONCESSION STAND				\$195.00	Parks	101-45200-361	\$195.00			
								Total Liquor DRAM	609-49750-364	\$1,164.00
								Total Red Rooster	240-454181-207	\$250.00
								Total Museum	101-45172-361	\$8,550.00
								Total Liquor	609-49750-361	\$6,933.00
								Total Water	601-49400-361	\$11,750.00

LOCATION 41 - 740 HILLTOP DR, Dassel, MN 55325 - PARK PLAYGROUND

Property in the Open	69,060	250	\$345.00
Total for LOCATION 41 - 740 HILLTOP DR, Dassel, MN 55325 - PARK PLAYGROUND			\$345.00

Parks	101-45200-361	<u>\$345.00</u>
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Total Gen Gov	101-41000-361	\$16,231.00
Total Parks	101-45200-361	\$11,003.00
Total Sewer	602-49450-361	\$15,048.11
Total Roads	101-43100-361	\$8,771.36
Total Fire	228-42280-361	<u>\$4,658.53</u>
		\$84,359.00

Municipal Liability

Total for Municipal Liability			\$9,858.00
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		\$70,041.00
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Employment	11	250	\$2,072.00
Expenditures	4,876,624	250	\$4,410.00
Fireworks		250	\$250.00
Land Use	613	1,000,000	\$1,897.00
Sewer E&O	699	250	\$1,429.00

Gen Gov	101-41000-361	\$2,072.00
Gen Gov	101-41000-361	\$4,410.00
Red Rooster	240-45181-207	\$250.00
Gen Gov	101-41000-361	\$1,697.00
Sewer	602-49450-361	<u>\$1,429.00</u>
		\$9,858.00

Liquor Liability	DRAM		\$1,164.00
Excess Liability			\$3,296.00

Liquor DRAM	609-49750-364	\$1,164.00
Gen Gov	101-41000-361	<u>\$3,296.00</u>
		\$4,460.00

\$4,460.00
\$9,858.00
<u>\$70,041.00</u>
\$84,359.00

League of Minnesota Cities Insurance Trust

Group Self-Insured Workers' Compensation Plan

145 University Avenue West St. Paul, MN 55103-2044 Phone (651) 215-4173

INFORMATION PAGE

RENEWAL

1. The "Member"
Dassel, City Of
PO Box 391
Dassel, MN 55325-0391
- Agreement No.: WC 1001016-9
"Member" is: City
 Joint Powers Entity
 Other (describe)
2. The Agreement Period is from 12:01 a.m. 01/01/2025 to 12:01 a.m. 01/01/2026 at the "Member's" address.
3. A. Workers' Compensation Coverage: Part One of the Agreement applies to the Workers' Compensation Law of the State of Minnesota.
- B. Employers Liability Coverage: Part Two of the Agreement applies to work in each state listed in item 3.A. The limits of our liability under Part Two are: Bodily Injury-Each Occurrence \$1,500,000.
Bodily Injury by Disease-Agreement Limit \$1,500,000.
- C. Part Three of the Agreement applies to Infectious Disease Diagnostic Testing.
- D. Part Four of the Agreement applies to Peace Officers Posttraumatic Stress Syndrome Benefit.
- E. This Agreement includes these amendments and schedules:
LM4660(01/24) LM4670(01/24) LM4680(01/24)
-
4. Retro-rating option selected? Yes No
5. Coverage for elected and appointed officials of the entity or entities listed in #1 above? Yes
6. The premium for this Agreement will be determined by our Manuals of Rules, Classifications, Rates and Rating Plans. All information required below is subject to verification and change by audit.

Premium Basis Estimated Total Annual Remuneration	Rates Per \$100 of Remuneration	Code No.	Class Code Description	Estimated Annual Premium
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SEE ATTACHED SCHEDULE FOR DETAILS

			Manual Premium	24,452
			Experience Modification 0.9000	-2,445
			Standard Premium	22,007
			Deductible Credit 0.0%	0
			Premium Discount	-1,616
			Balance to Minimum Premium	0
Agent: 00429	Dassel State Insurance Agency Po Box 366 Dassel MN 55325-0366		Net Deposit Premium	\$20,391
			Adjustment for Commission*	0
			Total Net Deposit Premium	\$20,391

*Workers compensation rates assume a 2% standard commission. The commission adjustment accounts for the commission difference, above or below 2%.

LM4670 (1/24)

League of Minnesota Cities Insurance Trust
Group Self-Insured Workers' Compensation Plan
145 University Avenue West
St. Paul, MN 55103-2044
(651) 215-4173

The "Member"
Dassel, City Of
PO Box 391
Dassel, MN 55325-0391

Agreement No. WC 1001016-9
Agreement Period From: 01/01/2025
To: 01/01/2026

CONTINUATION SCHEDULE FOR INFORMATION PAGE

<u>REMUNERATION</u>	<u>RATE</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>EST PREM</u>
	102,000	2.57	7520 WATERWORKS	2,621
	103,000	2.28	7580 SEWAGE DISPOSAL PLANT	2,348
POP	6,140	202.98	7708 FIREFIGHTERS (VOLUNTEER)	12,463
	115,430	1.98	8017 OFF SALE LIQUOR STORE	2,286
	76,000	0.41	8810 CLERICAL OFFICE EMPLOYEES NOC	312
	1	3.53	9015 BUILDINGS-OPER BY OWNER	0
	18,200	0.55	9411 ELECTED OR APPOINTED OFFICIALS	100
	85,000	0.41	8810 LIBRARY OR MUSEUM-PROF & CLERICAL	349
	1	0.76	9410 MUNICIPAL EMPLOYEES	0
	82,000	4.51	5506 GENERAL MAINTENANCE	3,698
	5,000	5.50	9102 PARKS	275
Manual Premium				24,452

Agent:
00429 Dassel State Insurance Agency
Po Box 366
Dassel, MN 55325-0366

2025 W/C Insurance Rates & Costs

Wages	Rate	Code	Object 151 Fund/ Dept	Description	2025 Premium	Premium %	Discount Amt	Bal to be Paid
\$0	4.51	5506	43100	Gen Maintenance	\$3,698	15%	-\$614.17	\$3,083.83
\$0	2.57	7520	601	Waterworks	\$2,621	11%	-\$435.30	\$2,185.70
\$0	2.28	7580	602	Sewage	\$2,348	10%	-\$389.96	\$1,958.04
\$0	202.98	7708	226	Fire fighters	\$12,463	51%	-\$2,069.86	\$10,393.14
\$0	1.98	8017	609	Off Sale Liquor Store	\$2,286	9%	-\$379.66	\$1,906.34
\$0	0.41	8810	45172	Museum Professional/Clerical	\$349	1%	-\$57.96	\$291.04
\$0	0.41	8810	41400	Clerical Office Employees	\$312	1%	-\$51.82	\$260.18
\$0	3.53	9015	41940	Buildings-operated by owner	\$0	0%	\$0.00	\$0.00
\$0	5.5	9102	45200	Parks	\$275	1%	-\$45.67	\$229.33
\$0	0.76	9410	41400	Municipal Employees	\$0	0%	\$0.00	\$0.00
\$0	0.55	9411	41110	Elected Officials	\$100	0%	-\$16.61	\$83.39
<hr/>					\$24,452	100%	-\$4,061.00	\$20,391.00
							-\$4,061.00	
Experience Modificaton 0.90					-\$2,445			
Standard Premium					\$22,007			
Premium Discount					-\$1,616			
Net Acutal Premium					\$20,391			
Balance Due					<u>\$20,391</u>			