



Dassel Fire Advisory Board

Wednesday, February 25, 2026 at 7:00 pm

1. Call to Order
2. Roll Call - Collinwood Township, Darwin Township, Dassel Township, Ellsworth Township, Kingston Township, City of Darwin, City of Kingston, City of Dassel
3. Secretary's Report - Approve January 28, 2026 Minutes of Joint meeting with Dassel City Council
Will be distributed at meeting
4. Approval of Agenda
5. Open Forum
6. Fire Chief's Report
7. City Administrator's Report
 - a. Review 2026 YTD Revenues & Expenditures

Attachments:

- **2026 YTD Revenue and Expenditure Reports** (2026_YTD_Revenue_and_Expenditure_Reports.pdf)

- b. Review & discuss preliminary 2027 budget and contracts

There is no cost listed in the budget for Engineering/Architectural costs for a new fire hall.

Attachments:

- **2027 Proposed Fire Contract Costs and Budget** (2027_Proposed_Fire_Contract_Costs_and_Budget.pdf)

8. Business Items
 - a. Motion to election _____ Chairperson and _____ Vice Chairperson to February 2028,
Section 11. Board Members according to the Fire Advisory Board Bylaws
Current Officers:
Chairperson: Josh Johnson (City of Darwin)
Vice Chairperson: Kari Amundson (Dassel Township)
9. Next meeting date - **NEED TO RESCHEDULE** the April 8, 2026, 7:00 p.m., Dassel Fire Hall
10. Adjourn

**CITY OF DASSEL
REVENUE MTD REPORT**

Account Descr	2026 Budget	FEBRUARY 2026 Amt	2026 YTD Amt	2026 YTD Balance	% of Budget Collected
226 FIRE FUND					
R 226-31010 CURRENT TAXES	\$73,984.98	\$0.00	\$0.00	\$73,984.98	0.00%
R 226-31020 DELINQUENT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-33400 GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-33440 FIREFIGHTER TRAINING REI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-34000 CHARGES FOR SERIVCES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-34001 FIRE CONTRACTS	\$190,654.87	\$12,338.28	\$12,338.28	\$178,316.59	6.47%
R 226-34002 FIRE RELIEF CONTRIBUTION	\$46,058.68	\$0.00	\$0.00	\$46,058.68	0.00%
R 226-34109 CHARITABLE GAMBLING 10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-34206 CHARITABLE CONTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-34210 STATE AID FIRE	\$36,500.00	\$0.00	\$0.00	\$36,500.00	0.00%
R 226-36200 MISC REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 226-36210 INTEREST EARNINGS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
R 226-36230 CONTRIBUTIONS/DONATIONS	\$0.00	\$1,800.00	\$6,800.00	-\$6,800.00	0.00%
R 226-39103 REFUNDS & REIMBURSEMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
R 226-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226 FIRE FUND	\$368,198.53	\$14,138.28	\$19,138.28	\$349,060.25	
	\$368,198.53	\$14,138.28	\$19,138.28	\$349,060.25	

CITY OF DASSEL
Revenue/Expenditure
Audit Detail Brief

Audit 2026 JANUARY to 2026 FEBRUARY

Fund 226 FIRE FUND
Revenue

R 226-34001 FIRE CONTRACTS			Budget	Total	Balance
			\$190,654.87	\$12,338.28	\$178,316.59
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-02	Rec	20260209MSC Rec/Ck#003870*2/9/2026	\$0.00	\$12,338.28	FD CONTRACTS MONIES DARWIN TOW
Total R 226-34001 FIRE CONTRACTS			\$0.00	\$12,338.28	<i>In Balance</i>
R 226-36230 CONTRIBUTIONS/DONATIONS			Budget	Total	Balance
			\$0.00	\$6,800.00	-\$6,800.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	Rec	20260121MSC Rec/Ck#006670*1/21/2026	\$0.00	\$5,000.00	FD DONATIONS/CONTRIBUTIONS ANON
2026-02	Rec	20260218MSCA Rec/Ck#001613*2/18/2026	\$0.00	\$1,800.00	FD DONATIONS/CONTRIBUTIONS COM
Total R 226-36230 CONTRIBUTIONS/DONATIONS			\$0.00	\$6,800.00	<i>In Balance</i>
Total Revenue			\$0.00	\$19,138.28	= (\$19,138.28)
Fund 226			\$0.00	\$19,138.28	= (\$19,138.28)

CITY OF DASSEL
EXPENDITURE MTD REPORT

Act Code	OBJ Descr	2026 Budget	FEBRUARY 2026 Amt	2026 YTD Amt	2026 Balance	% of Budget Spent YTD
226 FIRE FUND						
41990 ARPA Expenses						
226-41990-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41990 ARPA Expenses		\$0.00	\$0.00	\$0.00	\$0.00	
42280 FIRE DEPT						
226-42280-100	Wages and Salaries	\$20,000.00	\$0.00	\$369.40	\$19,630.60	1.85%
226-42280-122	FICA	\$1,240.00	\$0.00	\$0.00	\$1,240.00	0.00%
226-42280-123	MEDICARE	\$290.00	\$0.00	\$0.00	\$290.00	0.00%
226-42280-131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-135	Employer Paid HSA/HRA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-136	EMPLOYER PAID FAMILY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-151	Worker s Comp Insurance	\$10,705.00	\$0.00	\$0.00	\$10,705.00	0.00%
226-42280-209	OFFICE SUPPLIÉS	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
226-42280-211	CONFERENCE EXPENSE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
226-42280-212	FUEL	\$6,000.00	\$125.48	\$125.48	\$5,874.52	2.09%
226-42280-218	UNIFORMS-PPE	\$10,000.00	\$102.10	\$492.55	\$9,507.45	4.93%
226-42280-219	SCBA	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
226-42280-220	REPAIR/MNT SUPPLY	\$1,500.00	\$110.91	\$110.91	\$1,389.09	7.39%
226-42280-229	MEDICAL SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
226-42280-230	PUBLIC SAFETY AID EQUI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-240	SMALL TOOLS/MINOR EQ	\$6,500.00	\$0.00	\$99.98	\$6,400.02	1.54%
226-42280-242	RADIOS/PAGERS	\$7,500.00	\$0.00	\$1,000.00	\$6,500.00	13.33%
226-42280-243	COUNTY RADIO SUBSCRI	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
226-42280-300	Professional Srvs	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
226-42280-308	TRAINING & INSTRUCTI	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
226-42280-315	STATE AID	\$36,500.00	\$0.00	\$0.00	\$36,500.00	0.00%
226-42280-316	FIRE RELIEF	\$46,059.00	\$0.00	\$0.00	\$46,059.00	0.00%
226-42280-321	Telephone	\$1,900.00	\$143.57	\$296.64	\$1,603.36	15.61%
226-42280-322	Postage	\$100.00	\$0.00	\$9.59	\$90.41	9.59%
226-42280-331	Travel Expenses	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
226-42280-340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-361	Gen Liability & Property I	\$4,658.53	\$0.00	\$0.00	\$4,658.53	0.00%
226-42280-362	Auto Insurance	\$2,828.00	\$0.00	\$0.00	\$2,828.00	0.00%
226-42280-381	Electric Utilities	\$3,800.00	\$0.00	\$215.62	\$3,584.38	5.67%
226-42280-383	Gas Utilities	\$3,600.00	\$0.00	\$543.75	\$3,056.25	15.10%
226-42280-401	Repairs/Maint Buildings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-404	REPAIR/MNT EQUIPMENT	\$16,500.00	\$0.00	\$3,510.66	\$12,989.34	21.28%
226-42280-407	SMALL ENGINE REPAIR	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
226-42280-408	Hose Testing	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
226-42280-430	MISCELLANEOUS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
226-42280-433	DUES & SUBSCRIPTIONS	\$1,500.00	\$0.00	\$56.40	\$1,443.60	3.76%
226-42280-500	GEN CAPITAL OUTLAY	\$117,668.00	\$0.00	\$0.00	\$117,668.00	0.00%
226-42280-501	CAPITAL PROJECTS	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
226-42280-502	Capital Proj-Charitable Ga	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-601	Debt Srv Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
226-42280-610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42280 FIRE DEPT		\$368,198.53	\$482.06	\$6,830.98	\$361,367.55	
49300 TRANSFER OUT						
226-49300-720	TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
49300 TRANSFER OUT		\$0.00	\$0.00	\$0.00	\$0.00	
226 FIRE FUND		\$368,198.53	\$482.06	\$6,830.98	\$361,367.55	

Act Code	OBJ Descr	2026 Budget	FEBRUARY 2026 Amt	2026 YTD Amt	2026 Balance	% of Budget Spent YTD
		\$368,198.53	\$482.06	\$6,830.98	\$361,367.55	

CITY OF DASSEL
Revenue/Expenditure
Audit Detail Brief

Audit 2026 JANUARY to 2026 FEBRUARY

Fund 226 FIRE FUND

Expenditure

E 226-42280-100 Wages and Salaries			Budget	Total	Balance
			\$20,000.00	\$369.40	\$19,630.60
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	Pay	TOTUSHEK PAY	\$369.40	\$0.00	CITY OF DASSEL
		Rec/Ck#832727E*1/6/2026			TOTUSHEK PAYROLL CORRECTION
2026-01	PayrJE	PP1 2026	\$2.08	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.16	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$2.08	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.16	
		Rec/Ck#*			Labor Distribution
Total E 226-42280-100 Wages and Salaries			\$371.64	\$2.24	<i>In Balance</i>
E 226-42280-122 FICA			Budget	Total	Balance
			\$1,240.00	\$0.00	\$1,240.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.12	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.12	
		Rec/Ck#*			Labor Distribution
Total E 226-42280-122 FICA			\$0.12	\$0.12	<i>In Balance</i>
E 226-42280-123 MEDICARE			Budget	Total	Balance
			\$290.00	\$0.00	\$290.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.03	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.03	
		Rec/Ck#*			Labor Distribution
Total E 226-42280-123 MEDICARE			\$0.03	\$0.03	<i>In Balance</i>
E 226-42280-131 Employer Paid Health			Budget	Total	Balance
			\$0.00	\$0.00	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.01	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.05	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.92	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.06	\$0.00	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.92	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.05	
		Rec/Ck#*			Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.06	
		Rec/Ck#*			Labor Distribution

Revenue/Expenditure
Audit Detail Brief

Audit 2026 JANUARY to 2026 FEBRUARY

E 226-42280-131	Employer Paid Health		Budget	Total	Balance
			\$0.00	\$0.00	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.00	\$0.01	
	Rec/Ck#*				Labor Distribution
Total	E 226-42280-131	Employer Paid Health	\$1.04	\$1.04	In Balance
E 226-42280-135	Employer Paid HSA/HRA		Budget	Total	Balance
			\$0.00	\$0.00	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.69	\$0.00	
	Rec/Ck#*				Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.69	
	Rec/Ck#*				Labor Distribution
Total	E 226-42280-135	Employer Paid HSA/HRA	\$0.69	\$0.69	In Balance
E 226-42280-136	EMPLOYER PAID FAMILY LEAVE		Budget	Total	Balance
			\$0.00	\$0.00	\$0.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	PayrJE	PP1 2026	\$0.01	\$0.00	
	Rec/Ck#*				Labor Distribution
2026-01	PayrJE	PP1 2026	\$0.00	\$0.01	
	Rec/Ck#*				Labor Distribution
Total	E 226-42280-136	EMPLOYER PAID FAMILY LEAVE	\$0.01	\$0.01	In Balance
E 226-42280-212	FUEL		Budget	Total	Balance
			\$6,000.00	\$125.48	\$5,874.52
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-02	AP	20260209CLMS	\$125.48	\$0.00	CASEYS BUSINESS MASTERCARD
	Rec/Ck#*				FD FUEL
Total	E 226-42280-212	FUEL	\$125.48	\$0.00	In Balance
E 226-42280-218	UNIFORMS-PPE		Budget	Total	Balance
			\$10,000.00	\$492.55	\$9,507.45
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20260112CLMSA	\$289.80	\$0.00	BOUND TREE MEDICAL LLC
	Rec/Ck#*				GLOVES
2026-01	AP	20260126CLMS	\$100.65	\$0.00	MY-LOR, INC
	Rec/Ck#*				ID TAGS
2026-02	AP	20260209CLMS	\$102.10	\$0.00	MY-LOR, INC
	Rec/Ck#*				ID TAGS
Total	E 226-42280-218	UNIFORMS-PPE	\$492.55	\$0.00	In Balance
E 226-42280-220	REPAIR/MNT SUPPLY		Budget	Total	Balance
			\$1,500.00	\$110.91	\$1,389.09
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-02	AP	20260209CLMS	\$110.91	\$0.00	COKATO PARTS CITY
	Rec/Ck#*				MULTI SW 1999 FORD F350
Total	E 226-42280-220	REPAIR/MNT SUPPLY	\$110.91	\$0.00	In Balance

Revenue/Expenditure
Audit Detail Brief

Audit 2026 JANUARY to 2026 FEBRUARY

E 226-42280-240 SMALL TOOLS/MINOR EQUIP			Budget	Total	Balance
			\$6,500.00	\$99.98	\$6,400.02
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20251230CLMS	\$99.98	\$0.00	MENARDS WALL PACK 2950L BRZ
	Rec/Ck#*				
Total	E 226-42280-240 SMALL TOOLS/MINOR EQUIP		\$99.98	\$0.00	In Balance
E 226-42280-242 RADIOS/PAGERS			Budget	Total	Balance
			\$7,500.00	\$1,000.00	\$6,500.00
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20260126CLMS	\$1,000.00	\$0.00	MEEKER COUNTY SHERIFF S DEPT JULY - DECEMBER 2025 MOBILE RADIO
	Rec/Ck#*				
Total	E 226-42280-242 RADIOS/PAGERS		\$1,000.00	\$0.00	In Balance
E 226-42280-321 Telephone			Budget	Total	Balance
			\$1,900.00	\$296.64	\$1,603.36
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20251230CLMS	\$9.50	\$0.00	CHARTER COMMUNICATIONS 320.275.2539-Fire
	Rec/Ck#*				
2026-01	AP	20260112CLMSA	\$143.57	\$0.00	NUVERA FIRE HALL
	Rec/Ck#*				
2026-02	AP	20260209CLMS	\$143.57	\$0.00	NUVERA FIRE HALL
	Rec/Ck#*				
Total	E 226-42280-321 Telephone		\$296.64	\$0.00	In Balance
E 226-42280-322 Postage			Budget	Total	Balance
			\$100.00	\$9.59	\$90.41
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	Pay	POSTAGE 1.202	\$9.59	\$0.00	FRANCOTYP-POSTALIA INC Postage Purchase For Meter On 1.2026
	Rec/Ck#832728E*1/16/2026				
Total	E 226-42280-322 Postage		\$9.59	\$0.00	In Balance
E 226-42280-381 Electric Utilities			Budget	Total	Balance
			\$3,800.00	\$215.62	\$3,584.38
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20251230CLMS	\$141.91	\$0.00	BHE RENEWABLES Fire Hall
	Rec/Ck#*				
2026-01	AP	20260126CLMS	\$73.71	\$0.00	BHE RENEWABLES Fire Hall
	Rec/Ck#*				
Total	E 226-42280-381 Electric Utilities		\$215.62	\$0.00	In Balance
E 226-42280-383 Gas Utilities			Budget	Total	Balance
			\$3,600.00	\$543.75	\$3,056.25
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20260126CLMS	\$543.75	\$0.00	CENTERPOINT ENERGY 5948031-9 Fire Hall
	Rec/Ck#*				
Total	E 226-42280-383 Gas Utilities		\$543.75	\$0.00	In Balance
E 226-42280-404 REPAIR/MNT EQUIPMENT			Budget	Total	Balance
			\$16,500.00	\$3,510.66	\$12,989.34
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments

CITY OF DASSEL
Revenue/Expenditure
Audit Detail Brief

Audit 2026 JANUARY to 2026 FEBRUARY

E 226-42280-404 REPAIR/MNT EQUIPMENT			Budget	Total	Balance
			\$16,500.00	\$3,510.66	\$12,989.34
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20251230CLMS	\$839.67	\$0.00	EMERGENCY APPARATUS MAINTENAN
		Rec/Ck#*			E-553 NFPA PUMP TEST & SERVICE
2026-01	AP	20251230CLMS	\$885.99	\$0.00	EMERGENCY APPARATUS MAINTENAN
		Rec/Ck#*			E-551 NFPA PUMP TEST & SERVICE
2026-01	AP	20260126CLMS	\$1,785.00	\$0.00	MACQUEEN EQUIPMENT/EMERGENCY
		Rec/Ck#*			SCBA FLOWTEST/FACEPIECE/SUPPLIE
Total E 226-42280-404 REPAIR/MNT EQUIPMENT			\$3,510.66	\$0.00	In Balance
E 226-42280-433 DUES & SUBSCRIPTIONS			Budget	Total	Balance
			\$1,500.00	\$56.40	\$1,443.60
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2026-01	AP	20260112CLMSA	\$56.40	\$0.00	COMPUTER SAMURAI
		Rec/Ck#*			MANAGED SERVICES 2026
Total E 226-42280-433 DUES & SUBSCRIPTIONS			\$56.40	\$0.00	In Balance
Total Expenditure			\$6,835.11	\$4.13	= \$6,830.98
Fund 226			\$6,835.11	\$4.13	= \$6,830.98

2027 DASSEL FIRE CONTRACTS

Contract Area	% of FD Use (U) 5-Year Average	Building Valuation 2025 Payable 2026	% of Valuation (V)	Population 2024 State Demographer estimates	% Population (P)	2027 Contract Fees	2027 Relief Fees (4% Inc)	2027 TOTAL CONTRACT COST	2026 Contract & Relief Fees	Change +/-
Collinwood Township	12.45%	\$180,035,800	23.34%	1,237	20.75%	\$50,117.24	\$9,027.52	\$59,144.76	\$56,210.41	2,934.35
Darwin Township	3.51%	\$34,881,800	4.52%	224	3.75%	\$10,442.30	\$1,880.95	\$12,323.25	\$14,177.45	(1,854.20)
Dassel Township	19.52%	\$221,213,000	28.68%	1,584	26.57%	\$66,274.85	\$11,937.96	\$78,212.81	\$76,407.30	1,805.51
Ellsworth Township	5.39%	\$89,900,700	11.65%	435	7.29%	\$21,569.88	\$3,885.34	\$25,455.22	\$26,730.79	(1,275.57)
Kingston Township	6.35%	\$93,991,000	12.18%	414	6.95%	\$22,586.30	\$4,068.43	\$26,654.73	\$30,138.15	(3,483.42)
City of Darwin	5.70%	\$25,345,800	3.29%	343	5.75%	\$13,066.72	\$2,353.68	\$15,420.41	\$16,974.85	(1,554.44)
City of Dassel	44.99%	\$116,728,400	15.13%	1,538	25.80%	\$76,159.99	\$13,718.55	\$89,878.54	\$80,935.30	8,943.24
City of Kingston	2.10%	\$9,329,500	1.21%	187	3.14%	\$5,715.71	\$1,029.56	\$6,745.27	\$9,124.28	(2,379.01)
TOTALS	100.00%	\$771,426,000	100.00%	5,962	100.00%	\$265,933.00	\$47,902.00	\$313,835.00	\$310,698.53	\$3,136.47

2021-2025 DASSEL FIRE DEPT USAGE BY CONTRACTED AREA

	# of Calls 2025 YTD	# of Calls 2024	# of Calls 2023	# of Calls 2022	# of Calls 2021	% of Calls 5 Yr Ave
Collinwood Township	52.125	46.38	67.13	42.13	36.88	12.45%
Darwin Township	14.125	14.38	13.13	13.13	13.88	3.51%
Dassel Township	71.125	83.38	67.13	89.13	71.88	19.52%
Ellsworth Township	22.125	19.38	24.13	20.13	19.88	5.39%
Kingston Township	23.125	19.38	21.13	29.13	30.88	6.35%
City of Darwin	24.125	28.38	20.13	25.13	14.88	5.70%
City of Dassel	210.125	167.38	166.13	178.13	162.88	44.99%
City of Kingston	8.125	13.38	7.13	9.13	3.88	2.10%
TOTALS	425	392	386	406	355	100.00%

2025 Mutual Aid Calls = 9	2024 Mutual Aid Calls = 3	2023 Mutual Aid Calls = 0	2022 Mutual Aid Calls = 6	2021 Mutual Aid Calls = 6
2025 Weather Watch = 4	2024 Weather Watch = 0	2023 Weather Watch = 1	2022 Weather Watch = 3	2021 Weather Watch = 1

Account #	REVENUES	2023 YTD Revenue	2024 YTD Revenue	2025 Revenue Budget	2025 YTD Revenue	2026 Revenue Budget	2027 Proposed Revenue	Increase / Decrease	Line Item Descriptions
226-31010	CITY OF DASSEL CONTRACT	\$62,488.85	\$77,773.40	\$69,843.95	\$81,380.00	\$73,984.98	\$76,159.99	\$2,175.01	2024 YTD Current tax \$76,680.16+\$1,093.24 Delinquent
226-33400	GRANTS	\$6,000.00	\$3,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	State/Federal/Other Grants
226-33440	FIREFIGHTER TRAINING REIMBURSE	\$7,400.00	\$6,376.00	\$0.00	\$2,925.00	\$0.00	\$0.00	\$0.00	MBFTE Payments
226-34000	CHARGES FOR SERVICES	\$0.00	\$1,700.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	Burns/Fire Reports
226-34001	FIRE CONTRACTS	\$170,579.34	\$165,222.06	\$189,067.79	\$175,531.35	\$190,654.87	\$189,773.01	-\$881.86	
226-34002	FIRE RELIEF	\$40,946.00	\$42,583.84	\$44,287.19	\$44,287.19	\$46,058.68	\$47,902.00	\$1,843.32	Contract Relief Monies (4% Increase PD 10-8-2024)
226-34109	CHARITABLE GAMBLING 10%	\$2,250.00	\$2,797.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
226-34206	CHARITABLE CONTRIBUTIONS	\$0.00	\$50,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	
226-34210	STATE AID FIRE	\$43,356.42	\$103,756.80	\$36,500.00	\$0.00	\$36,500.00	\$0.00	-\$36,500.00	2% Monies from State GOES Directly to PERA
226-36200	MISC REVENUES	\$12,352.50	\$0.00	\$0.00	\$2,337.06	\$0.00	\$0.00	\$0.00	Sale of Fire Truck
226-36210	INTEREST EARNINGS	\$0.00	\$12,314.25	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	Interest earned
226-36230	CONTRIBUTIONS/REIMBURSEMENT	\$3,500.00	\$4,046.50	\$0.00	\$16,768.32	\$0.00	\$0.00	\$0.00	
226-39103	REFUNDS & REIMBURSEMENTS	\$8,649.28	\$455.67	\$1,000.00	\$9,291.43	\$1,000.00	\$1,000.00	\$0.00	Insurance Dividend
	TOTALS	\$357,522.39	\$470,525.67	\$360,698.93	\$440,870.35	\$368,198.53	\$334,835.00	-\$33,363.53	
Account #	EXPENDITURES	2023 YTD Expenses	2024 YTD Expenses	2025 Expense Budget \$10,000 CO Increase	2025 YTD Expense	2026 Expense Budget	2027 Proposed Expense	Increase / Decrease	Line Item Descriptions
226-42280-100	Wages and Salaries (GENERAL)	\$19,150.00	\$18,800.00	\$20,000.00	\$17,523.09	\$20,000.00	\$20,000.00	\$0.00	Stipend Points & Officer Salaries
226-42280-122	FICA	\$1,187.30	\$1,165.60	\$1,240.00	\$1,108.59	\$1,240.00	\$1,240.00	\$0.00	Social Security Withholdings
226-42280-123	MEDICARE	\$277.68	\$272.61	\$290.00	\$259.28	\$290.00	\$290.00	\$0.00	Medicare Withholdings
226-42280-131	Employer Paid Health	\$0.00	\$0.00	\$0.00	\$26.44	\$0.00	\$0.00	\$0.00	Medicare Withholdings
226-42280-135	Employer Paid HAS/HRA	\$0.00	\$0.00	\$0.00	\$11.83	\$0.00	\$0.00	\$0.00	Medicare Withholdings
226-42280-136	Employer Paid Family Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	new in 2026 (State of MN rate .66% of Wages)
226-42280-151	Worker s Comp Insurance Prem	\$13,557.78	\$11,079.04	\$15,000.00	\$10,439.26	\$10,705.00	\$11,026.00	-\$321.00	Ins Premiums 3% increase on 2025 actual (Eckerly)
226-42280-209	Office Supplies	\$262.00	\$1,017.65	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	Supplies & Software Support
226-42280-211	Conference Expense	\$775.00	\$2,030.87	\$3,000.00	\$2,080.00	\$3,000.00	\$3,000.00	\$0.00	Meals/Hotel
226-42280-212	Fuel	\$4,731.89	\$2,855.99	\$6,000.00	\$5,571.69	\$6,000.00	\$6,500.00	-\$500.00	Fuel for Vehicles
226-42280-218	Uniforms-PPE	\$22,362.70	\$11,190.61	\$10,000.00	\$4,361.42	\$10,000.00	\$10,000.00	\$0.00	Personal Protection Equipment
226-42280-219	SCBA	\$1,332.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Batteries
226-42280-220	Repair/Mnt Supply	\$698.37	\$1,801.02	\$1,000.00	\$257.02	\$1,500.00	\$1,500.00	\$0.00	Soap/Gas Cans/Nuts/Bolts (Chief)
226-42280-229	Medical Supplies	\$6,200.84	\$2,021.14	\$4,000.00	\$2,658.44	\$5,000.00	\$5,000.00	\$0.00	Medical Supplies
224-42280-240	Small Tools/Minor Equipment	\$5,842.68	\$7,993.16	\$3,500.00	\$6,981.59	\$6,500.00	\$6,500.00	\$0.00	Small Hand Tools
226-42280-242	Pagers & Radios	\$2,874.72	\$11,606.26	\$7,000.00	\$63,059.92	\$7,500.00	\$7,500.00	\$0.00	Radios/Pager Purchases/Repairs/Batteries (Chief)
226-42280-243	County Radio Subscription	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	Annual County Fees
226-42280-300	Professional Services	\$8,505.87	\$5,293.15	\$4,000.00	\$9,323.27	\$5,000.00	\$5,000.00	\$0.00	Grant Writing/SCBA Physicals (Bi-annually) (Chief)
226-42280-308	Training and Instruction	\$10,395.62	\$5,150.00	\$12,000.00	\$3,430.00	\$12,000.00	\$12,000.00	\$0.00	FF 1 & 2/Monthly Trainings/Conference Fees
226-42280-315	State Aid	\$43,356.42	\$103,756.80	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	2% State Monies GOES directly to PERA
226-42280-316	Fire Relief	\$40,946.00	\$42,583.84	\$44,287.19	\$47,604.25	\$46,059.00	\$47,901.00	-\$1,842.00	4% Increase - Contract Relief Monies (Chief)
226-42280-321	Telephone	\$1,612.84	\$1,864.41	\$1,600.00	\$1,833.49	\$1,900.00	\$2,000.00	-\$100.00	Phone (Chief)
226-42280-322	Postage	\$53.13	\$59.25	\$100.00	\$80.81	\$100.00	\$100.00	\$0.00	Postate
226-42280-331	Travel Expense	\$0.00	\$0.00	\$150.00	\$557.04	\$150.00	\$150.00	\$0.00	Mileage Reimbursement
226-42280-340	Advertising	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
226-42280-361	General Liability Ins	\$250.00	\$0.00	\$9,300.00	\$4,658.53	\$4,658.53	\$4,891.00	-\$232.47	Ins Premiums (Eckerly)
226-42280-362	Auto Ins (NEW)	\$0.00	\$0.00	\$0.00	\$2,828.00	\$2,828.00	\$2,969.00	-\$141.00	Ins Premiums (Eckerly)
226-42280-381	Electric Utilities	\$2,952.04	\$3,458.26	\$2,800.00	\$2,571.02	\$3,800.00	\$3,800.00	\$0.00	Xcel Energy (Chief)
226-42280-383	Gas Utilities	\$2,558.02	\$1,798.18	\$3,600.00	\$2,314.72	\$3,600.00	\$3,600.00	\$0.00	CenterPoint
226-42280-401	Reparis/Mnt Building	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	Truck Repairs
226-42280-404	Reparis/Mnt Equipment	\$13,286.36	\$6,921.28	\$16,500.00	\$24,901.31	\$16,500.00	\$16,500.00	\$0.00	Truck Repairs
226-42280-408	Hose Testing(new)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	new in 2026 (Chief)
226-42280-407	Small Engine Repair	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Fans/Saws/Generators/Hurst Tools
226-42280-430	Miscellaneous	\$2,257.20	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Msc
226-42280-433	Dues/Subscriptions	\$1,971.40	\$988.49	\$1,500.00	\$1,453.66	\$1,500.00	\$1,500.00	\$0.00	Chief's Assoc/State, County, Regional Dues
226-42280-500	Capital Outlay	\$0.00	\$0.00	\$117,668.00	\$0.00	\$117,668.00	\$117,668.00	\$0.00	Reserves
226-42280-501	Capital Outlay-Truck	\$277,981.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	2027 Truck purchase
226-42280-502	CapitalProj-Charitable Gambling	\$277,981.00	\$0.00	\$0.00	\$52,817.60	\$0.00	\$0.00	\$0.00	2027 Truck purchase
226-42280-601	Debt Srv Bond Principal	\$27,005.24	\$28,119.20	\$29,257.74	\$29,551.24	\$0.00	\$0.00	\$0.00	Truck 553 Loan
226-42280-610	Interest	\$3,480.76	\$2,366.80	\$1,206.00	\$1,206.88	\$0.00	\$0.00	\$0.00	Truck 553 Loan
	TOTALS	\$793,845.86	\$274,282.61	\$360,698.93	\$301,470.39	\$368,198.53	\$334,835.00	\$33,363.53	

*Contract Fee
~Pass thru from Contracts
^^Pass thru from State

2025 Payable 2026

2024 Payable 2025

Contract Area	Section/Plat Valuations	Total Building Valuation	County Assessor Bldg Valuation Increase 2024	Total Building Valuation	Difference
Collinwood Township	180,035,800	180,035,800	22.57%	146,757,300	33,278,500
Darwin Twmsp	34,881,800	34,881,800	17.99%	31,370,700	3,511,100
Dassel Township	221,213,000	221,213,000	17.20%	194,601,800	26,611,200
Ellsworth Twmsp	89,900,700	89,900,700	24.55%	80,150,600	9,750,100
Kingston Township	93,991,000	93,991,000	24.30%	98,829,300	(4,838,300)
City of Darwin	25,345,800	25,345,800	26.17%	24,179,700	1,166,100
City of Dassel	116,728,400	116,728,400	27.31%	107,133,300	9,595,100
City of Kingston	9,329,500	9,329,500	24.09%	9,059,500	270,000
TOTALS		771,426,000		692,082,200	79,343,800